

No. 4-1(2)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 18th August, 2015

To,
✓ The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dudhwa Tiger Reserve, Uttar Pradesh at the cost of **Rs. 963.388 Lakhs (Rupees Nine hundred Sixty Three Lakhs Thirty Eight thousand Eight hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 606.00 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 500.0883 lakhs (Rupees Five hundred Lakhs Eight thousand Eight hundred Thirty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

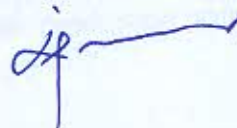
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Dudhwa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Dudhwa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dudhwa Tiger Reserve) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS:

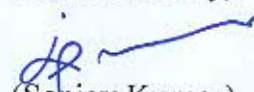
The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1019/AS & FA dated 12.8.2015.

Yours faithfully,

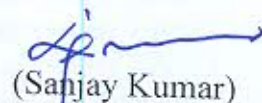

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

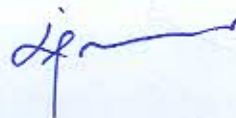
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

ANNEXURE**DUDHWA TIGER RESERVE, UTTAR PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16****(Rs.in lakhs)**

S. No	Item	Para No. of CSS-PT Guidelines	Location	Physical	Amount for 2015-16	GPS
Non Recurring (Core Area)						
1	Construction of Anti-poaching Chaukis		Sathiana	1	8.00	N 28°32'18.00 E 080°32'43.20
			S. Sonaripur Campus	1		N 28°25'19.50 E 080°38'21.10
2	Creation of wireless room at Indo-Nepal border chowki.		Amargarh	1	2.50	N 28°35'05.00 E 080°31'17.90
3	Construction of Range office		Sathiana	1	5.00	N 28°32'18.10 E 080°32'44.00
4	Construction of pacca watch tower		Dhangari Macchan (Pacca watch tower)	1	3.00	N 28°33'13.50 E 080°33'24.00
5	Construction of elephant barrack		Salukapur	2	6.00	N 28°25'42.00 E 80°42'12.6
6	Construction of RCC bridge (3mt span)		Chhanga nala-churaila	3	12.00	N 28°25'32.4" E 080°50'38.5"
			Base camp to Dudhwa Road	1	3.00	N 28°28'18.17" E 080°39'48.80"
			Richhaya road, Mallani	1	3.00	N 28°17'54.70" E 080°23'41.1"
7	Bridges, Roads, Watch Towers etc.					
a	Construction of wooden bridge		Gadania kuan to Richhaya kuan	1	1.00	N 28°24'06.27" E 080°50'07.07
b	Construction of Bandha		Construction of Bund at Suheli river bank in Belghat comtt.	1	3.00	
8	Posting of antipoaching squads/PRD/Home Guards with weapons	6.1	Deployment of 86 PRD/Home Guards along Nepal border	12 months	58.60	
	Posting of antipoaching squads/PRD/Home Guards with weapons (Spill Over work)	6.1	Pending wages of 2014-15 of 28 PRD Jawans	6 months	5.60	
9	Construction of RCC poles for fencing 2000		construction of RCC poles @1800 for fencing and transportation and fixing at site.	200	3.60	
10	Purchase of GI fence wire along with insulator		Purchase of GI fence wire along with insulator		2.00	
11	purchase of battery, energiser, charger		Purchase of Battery Energizer, tool kit etc with energizer room.	3	2.00	
			Rescue enclosure with one waterhole with Boring facility	1	3.00	



12	Scientific equipments & weapons					
	Camera trap batteries accessories etc 60 units	6.1.3	Camera trap batteries	60 units	0.50	
	Purchase of Binocular / GPS		All over tiger reserve	10 GPS	0.75	
13	Miscellaneous equipments	6.1.4				
a	Water cooler with RO water purifier		For all range head Quarter & Dy. Director Office	2	0.40	
b	Purchase of Wildlife Films and procurement of publicity material such as pamphlets, posters, stickers etc.		Purchase of Wildlife Films and procurement of publicity material such as pamphlets, posters, stickers etc and up-gradation of way site of Dudhwa Tiger Reserve	All over Reserve	2.00	
c	Photographic as well as Video Documentation of Dudhwa Tiger Reserve		Photographic as well as Video Documentation of Dudhwa Tiger Reserve	All over range	0.25	
d	Procurement of jungle survival kits including uniform, torch cells etc.		Uniform, patrolling kit and survival kit for patrolling staff & daily wages staff. All over the reserve.	100	3.00	
e	Purchase of books & maps		Purchase of books & maps		0.25	
f	Computer with latest configurations and gazettes		Palia HQ	2	1.00	
g	Inverters for Huts & FRH with double battery at each place		Purchase of battery and inverter		1.00	
h	Equipments for patrolling camp e.g. Gas connection etc.		8 Patrolling camps all over the reserve	48	0.50	
i	Wages of Data entry operator 12 months		Wages of Data entry operator	02 persons 12 months	2.40	
j	Provision of educational boards / signages -100 nos.		Boards / signages all over the reserve	All over tiger reserve	1.00	
k	Project allowance for the Office & Staff working in the Tiger Reserve for 2015-16 including arrear for the year upto 2014-15	6.1.6	Project allowance for the Office & Staff working in the Tiger Reserve for 2015-16	All over tiger reserve	22.50	
			Pending Project allowance of 2014- 15 of field staff all over the reserve		1.47	
l	Ration Allowance @ Rs.860/- p.m.		Ration allowance	All over the reserve	19.48	
	Total Non Recurring (Core)				177.80	
	Non Recurring (Buffer)					
14	Anti poaching activities					
	Construction of Forest Guard chowkies		Sumerpur	1	4.00	N 28°34'0.81 E 080°29'25.10
	Total Non-Recurring (Buffer)				4.00	
	Total Non-Recurring (Core + Buffer)				181.80	
	Recurring (Core Area)					
15	HABITAT MANIPULATION					
	Grassland management by Double - Harrowing and Burning method	6.2.2.3				N 8°37'55.55" E 80°31'21.80"
	Guariphanta		Kiratpur			N 28°36'167" E 80°34'348"

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	Bankati		Amergarh,			N 28°33'455" E 80°34'358" N28032'305" E 80038'187" N 28030'394" E 80039'213" N 28°32'194" E 80°39'353" N 28°31'331" E 80°37'191" N 28028'37.5" E 80041'001"
	Dudhwa		Belghat Chandpara, Sarota Sounaha Sarauta Bhadraula, Belghat, Sathiana	600 ha @ Rs. 4400 per ha	24.00	
	Sathiana		Madraha Chhota Palia, Kakraha, Lauki, Kakraha Sonaripur			N 28°33'12.11" E80°33'38.43" N 28°34'36.27" E 80°31'27.08" N 28°29'87.06" E 80°35'80.80"
	South Sonaripur		Chhota Palia, Kakraha, Lauki, Kakraha Sonaripur			N 28027'53.8 E 80044'17.3 N 28°25'22.2" E 80°41'46.1" N 28027'30.7" E 80044'25.9" N 28°28'3.98" E 80°39'57.83" N 28°27'38.2" E ----- N 28°29'10.90" E 80°45'56.70"
	North Sonaripur		Barbatta, Rehta			N 28°26'26.10" E 80°46'42.90" N28°26'23.8" E-----
	Belrayen		Bhadi, Mahdeva, Nagra Bhuiyyari			N28°24'44.10 E----- N28°28'70.3" E----- N28°27'63.35" E----- N28°23.1'140" E----- N28°23'29.8" E-----
	kishanpur		Raikheda Jhadi, East Kishanpur West Kishanpur			28°23'50.37"N 80°25'47.79"E 28°23'22.61"N 28°22'40.60"N 80°24'34.00"E
	Mailani		South Bhira, North Bhira Chaltua Phanta Centre Mailani Marha			28°17'35.52"N 80°23'45.79"E 28°19'38.50" 80°24'27.60" 28°20'52.08"N 80°22'55.58"E 28°16'35.34"N 80°25'48.78"E 28°16'51.26"N 80°24'54.45"E
16	Grassland management by cool burning method (Gridline Method)		Sarota Phanta, Sonaha, Nawalkhar, Sathiana phanta, Chhapra phanta, Mutna Taal, S.D. Singh Phanta, Bankey Taal Phanta, Lauki Phanta, Kakraha Phanta, Nagra Phanta, Churaila Phanta, Laudaria Phanta, Bhadi Phanta,	40 km x 0.10 km	6.00	

			Kailash Phanta, Setigadahiya Phanta, Jhadi Taal phanta & Ull Phanta Chaltua.			
17	Restoration of grasslands by Removal of woody succession		Belrayan, Sonaripur, Sathiyana, Dudhwa, Mailani, Kishanpur, Bankati range.	1500 ha. @ 1000.00	15.00	
18	Fire line Clearing	6.2.5.2		width 15 m.	27.64	
			Guariphanta			N28°41'29.5" E80°33'4.2"
			Bankati			28°37'23.19"N 80°35'40.55"E
			Dudhwa			28029'995" 80041'642"
			Sathiana			28°34'36.27"N 80°31'27.08"E
			South Sonaripur			N28°25'718" E80°42'110"
			North Sonaripur			28°28'30.86"N 80°50'26.32"E
			Belrayan			28°24'9.32"N 80°46'25.54"E
			Kishanpur			N28°26'048" E80°20'414"
			Mailani			N28°20'832" E80°22'734"
19	Special repair of wooden bridges on forest roads	6.2.6.1	Wooden Bridge at Kauaghatiya in Sathiana range (detachable)	1 No	2.25	28°33'12.20 080°34'19.90
			Kakraha Wooden bridge	1 No.	1.00	
20	Repair of wooden bridge all over the reserve.		Repair of wooden and other bridges all over the reserve 15 in no. @0.20	20	4.00	
21	Construction of Barriers		Annual Maintainance of internal forest barriers includes painting, purchase of chain, lock, and digging of trench on both sides including main gate and International border barrier.	50	0.50	
22	Upkeeping maintenance of Rescue vehicle with DPOL, other equipments		Upkeeping maintenance of Resue vehicle with DPOL and maintenace of Ambulance.		1.50	
23	Special Renovation of Non Residential Buildings	6.2.8.1	FRH in non tourism area - kila, Loudharia,	6	3.00	28°21'36.90 80°46'69.90
						28°23'54.40 80°55'09.20

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			Belapersua,			28°28'33.80 80°52'0.40
			Marha			28°16'35.80 80°24'39.10
			Salukapur,			28°25'39.90 80°42'10.08
			Bankati,			28°37'41.90 80°35'59.10
24	Forester quarter (Type II)		Bela Parsua-1	5	2.00	28°28'32.5" 80°52'04.4"
			laudaria-1			28°23'52.4" 80°55'06.9"
			Ramuapur-1			28°19'55.8" 80°45'17.2"
			Dudhwa-2			28°29'29.30 28°29'29.80 80°38'41.60 80°38'42.60
			Sathiana-2			28°32'17.40 28°32'17.70 80°32'49.60 80°32'42.50
25	Renovation of miscellaneous building including Dakia, Khallasi, Chaukidar quarters, Garages, Store room etc.		Bankati-1	5	1.00	28°37'34.90 80°36'08.50
			Dudhwa-1			28°29'30.80 80°38'41.70
			S.Sonaripur-1			28°27'24.40 80°44'13.14
			Sathiana-2			28°32'18.10 28°32'18.10 80°32'44.00 80°32'44.00
26	Renovation of out houses		Dudhwa Campurs -I	1	0.50	28°29'28.70 80°38'43.70
27	Digging of new boundary/protection/ Game proof trenches		Sathiyana-03 km,		3.90	28°33'36.20 80°29'35.00
			Gulra-08 km		3.90	28°23'32.90 80°41'13.60
28	Boring and pump station, Overhead tank and water tanks for drinking purpose along with DPOL etc.		Dudhwa Campus	1	1.00	28°29'27.20 80°38'44.50
29	Repair and maintenance of pumping sets and tankers (Dudhwa & Sonaripur)	6.2.3	Repair and maintenance of pumping sets and tankers	All over the reserve	1.50	
30	D.P.O.L		D.P.O.L	All over the reserv	2.00	
31	Fire fighting squads					
	Expenditure on D. P.O.L for patrolling and transporting including logistic support			LS	2.00	
	04 fire watcher in each beat @ Rs. 3692/- p.m.	6.2.5.3	4 fire watcher including PRD Jawans in each beat @ Rs. 4420/- per month (47 Squads) for watchers and Rs. 5200/- for PRD team	188	33.24	
	(Spill over work of 2014-15)		188 fire watchers wages of one and half month from 15 february to 31 march 2015 was	188	10.42	

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			not paid due to unavailability of budget in 2014-15. Remaining amount of previous year is 10.42 lac @ 3692 per month. All over the reserve.			
32	Repair of existing pucca, kacchha and natural water holes along with repairing of boring and pumping sets including diesel for recharging water holes	6.2.6.2	Repair of existing pucca, kacchha and natural water holes along with repairing of boring and pumping sets including diesel for recharging water holes all over the reserve.	10.00	2.00	
33	Creation of drinking water supply system for staff including boring & pipe lines plumbing		all over the reserve Staff Quarter		1.00	
34.	Maintenance of Buildings					
	Maintenance of solar system	6.2.7	All over the reserve	30	2.00	
	Special Renovation of Non Residential Buildings	6.2.8.1				
	Camp office		Camp Office & Hut of . Director	1	0.50	
			Camp Office & Hut of Dy. Director	1	0.50	
	Renovation of Field Director Residence		Field Director Residence, Lakhimpur		0.50	
	Renovation of Dy. Director Residence at Palia		Dy. Director residence, Palia		0.50	N28°26'0.41" E80°34'16.2"
35.	Live Stock					
	Ration		Ration	14	9.00	
	Sugarcane		Sugarcane	14	3.00	
	Riding gear		Riding gear	4	1.00	
	Veterinary care		Veterinary care	14	2.00	
	Special repair of Elephant sheds		Salukapur	2	1.00	
			Dudhwa	2	1.00	
36.	Expenses on Mahouts and Characutters (12 in No. ×12×4420)		Expenses on Mahouts and Characutters (12 in No. ×12×4420)	12	6.37	
37.	maintenance of motor vehicles					
	Car		Car 1		24.00	
	Bolero jeep		Bolero jeep-4			
	Gypsy		Gypsy 5			
	Jeep		Jeep 5			
			Bolero campher-8			
			Minibus-1			
			Ambulance-1			

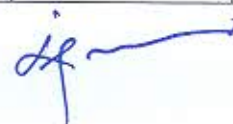
			Motorcycle-16			
			Tractor-4			
			Minitruck-2			
38.	Annual maintenance & repairing of forest roads	6.2.84				
			Gauriphanta	48		37.13
			Bankati	86		
			Sathiana	76		
			Dudhwa	133		
			North Sonaripur	58		
			South Sonaripur	150		
			Belrayen	200		
			Kishanpur	90		
			Mailani	119		
39.	Compensation to dependants of persons killed by Tiger/Panther/Elephants	6.2.9	Compensation to dependants of persons killed by Tiger/Panther/El ephants			1.00
40.	Compensation to cattle owners	6.2.10	Compensation to cattle owners			1.00
41.	Compensation towards crop damage by wild herbivores	6.2.11	All over the reserve			3.00
	Training of 100 field staff	6.2.12	Field staff	100		1.00
42.			Staff/Fire fighting/training @ 10000.00	6		0.60
			Man-Animal conflict, staff and crop raiding rescue training@ Rs.10,000	02		0.20
43.	Study tour of 25 field staff of Dudhwa Tiger Reserve	6.2.13	Study tour of field staff of Dudhwa Tiger Reserve (Entire division)	25		1.50
44.	Publicity and Extension (Signages and boards)	6.2.14	Publicity and Extension (Signages and boards)	All over tiger reserve		1.00
45.	Office expenditure including furniture etc.	6.2.15	Office expenditure including furniture etc. (Entire division and FD Office)	All over tiger reserve		2.00
46.	Telephone and Fax machine expenditure (Entire division and FD Office)	6.2.15	Telephone and Fax machine expenditure (Entire division and FD Office)	All over tiger reserve		0.60
47.	Electricity Bills (Entire division)	6.2.15	Electricity Bills (Entire division)	All over tiger reserve		3.00
48.	Expenditure on court cases	6.2.16	Expenditure on court cases	All over tiger reserve		1.00

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			(Entire division)			
49.	Maintenance of Wireless network (Entire division)/ including purchase of new batteries and accessories	6.2.17	Maintenance of Wireless network (Entire division)/ including purchase of new batteries and accessories	All over tiger reserve		3.00
			Annual contract of base sets and hand sets maintenance.			2.00
50.	Maintenance of Rhino Re-introduction Project	6.2.18				
a	Grassland management with double herowing		Double herowing (RRA)	50 ha.		2.00
b	DPOL and maintenance of vehicles used in Rhino Monitoring		DPOL and maintenance of vehicles used in Rhino Monitoring			1.00
c	Maintenance of Battery & Energizer		Maintenance of Battery & Energizer			0.88
d	Purchase of tools kits and battery		Purchase of tools kits and battery			0.50
e	Wages of fence watchers @ Rs. 3692/- for 12 months for 19 fence watchers		Wages of fence watchers @ Rs. 4420/- for 12 months for 19 fence watchers in Sonaripur & Belrayan Ranges			10.08
51.	Wages					
	Driver, Electrician, Mali, Khalasi, Room Attendants, Telephone Attendants for wild life related crime information night Chaukidars and computer operator etc. @ Rs. 3692.00 per month for 12 months	6.2.19	Driver, Electrician, Mali, Khalasi, Room Attendants, Telephone Attendants for wild life related crime information night Chaukidars and computer operator etc. @ Rs. 4420.00 per month for 12 months	50		26.52
52.	Boatman/Motorboat Operator 4 @ 4420/- per month for 4 months		Boatman/Motorboat Operator 1 @ 4420/- per month for 4 months	1		0.50
53.	Wireless Operator 20 @ 34420/- per month for 12 month		Wireless Operator 20 @ 34420/- per month for 12 month	32		16.97
54.	Protection Watchers for 2014-15 i.e. 188 @ 4420/- per month for 04 months		Protection Watchers for 2014-15 i.e. 188 @ 4420/- per month for 04	188		33.24

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			months including PRD Jawans.			
55.	Monsoon watchers for 2015-16 i.e. 188 @ 4420/- per month for 04 months including PRD Jawans.		Monsoon watchers for 2015-16 i.e. 188 @ 4420/- per month for 04 months including PRD Jawans.	188		33.24
56.	Miscellaneous					
	Maintenance of Guns and Rifles	6.2.20	Maintenance of Guns and Rifles and purchase of cartridges for guns.	All over the reserve		0.60
57.	Maintenance of Motor boats and D.P.O.L. (1 Motor boats)			All over the reserve		1.00
58.	Main animal conflict		Salaries and wages of one biologists @ 0.30 lacs PM & one reserch fellow @ 0.18 lacs PM for rhino project analysis and rhino monitoring.			5.70
59.	Engaging a Veterinary Doctor for treatment of Elephants serving the reserve & other injured & sick wild animals (@ 0.30 lacs per month)		Engaging a Veterinary Doctor for treatment of Elephants serving the reserve & other injured & sick wild animals (@ 0.30 lacs per month)			3.60
60.	Awareness of villagers (10 camps)		Awareness of villagers (10 camps)			0.50
61.	Purchase of medicine required for tranquilising and other associated activities		.Purchase of medicine required for tranquilising and other associated activities			0.50
62.	Honorarium for Doctors working for the cause of man-animal conflict @ Rs. 1,000.00 per day		Honorarium for Doctors working for the cause of man-animal conflict @ Rs. 1,000.00 per day			0.30
63.	Conduct PM investigation, lab examination and cause of death in the region		Conduct PM investigation, lab examination and cause of death in the region			0.25
64.	Medical assistance for field staff	6.2.22	Maintenance of Hospital			1.00
65.	Honrarium compounder/ Pharmsist					2.00
66.	Vaccination of cattle of the nearby villages		Vaccination of cattle of the nearby villages	4 camp		1.00
67.	Main animal conflict		Purchase of medicines,			1.00



			medical and surgical supplies to provide vet. Care to rescued and injured animals for temporary period			
			Drugs, anesthetic and accessories for chemical immobilization for two units		1.00	
68.	Vehicle running expenditure to attend wildlife emergencies/ Rescue reported from the region		Vehicle running expenditure to attend wildlife emergencies/ Rescue reported from the region		1.00	
Total Recurring (Core)					403.13	
Recurring (Buffer area)						
69	Maintenance, Extension and special repair of drinking water supply to staff quarters and FRHs.		Gauriphanta-India mark-II Bankati-India mark-II Belrayan campus-India mark-II Summerseble at Bankati R.O. office	4	1.00	28°40'53.70 28°40'53.70 28°37'41.90 80°35'59.10 28°22'53.20 80°44'48.60 28°38'37.40 80°36'6.00
70	Digging of new boundary/protection/ Game proof trenches		Belrayan-06km	6 km @1.30 lac per km (2 m×1.5m×1 km)	7.80	28°23'15.31 80°34'41.50
Total Recurring (Buffer)					8.80	
Total Recurring (Core+Buffer).					411.93	
KATARNIAGHAT WILDLIFE DIVISION						
Non-Recurring (Core)						
71.	Building New	10.4.3	Construction of Forest Guard Chauki in Manjhra Beat, Katarniaghat Range	1	6.50	N 28 16.25.4 E 81003.306
72.	Bridges	6.3.4.1				
	Construction of Hume pipe bridge at Dharmapur Comp No. 1 on Godaniya Nala in Sujauli range pulia Pillar No.			1	6.00	N 28 08'28.6 E 081 09 56.1
73.	Solar charged system	9.1.1				
	Trans Girwa Chauki in Katarniaghat range capacity 2 km			1	3.00	
74	Special management for protection of Gharial					
	Training & awareness among people 2 camp @0.20 lakhs per camp			2 camp	0.25	
Total Non-Recurring (Core)					15.75	
Non-Recurring (Buffer area)						
75.	Building New	10.4.3	Construction of boundary wall in Balshinghpur chauki motipur range @ 0.20 lac /mt	300 mt.	2.00	N 28 09.219 E 081 11.969

76.	Miscellaneous					
	Purchase of Camera Traps, GPS Handset & other	9.1.1	Purchase of camera traps	40		7.20
			Purchase of camera traps batteries	LS		0.50
	Man power support and Ex-army men deployment	6.3.2	Deployment of homeguards /vehicle rent for patrolling with DPOL / logistic support	50 home guard		30.00
			Park allowance due to year 15-16 park allowance rate			10.00
	Ration allowance		Ration allowance			12.80
Total Non Recurring (Buffer)						62.50
Total Non Recurring (Core+Buffer)						78.25
Recurring						
77.	Boundary protection trenches	6.3.44	Special protection trench along Indo-Nepal border beat No. 14 compt. No. 9, 10, 12 and beat No. 15 compt. No. 1,3 & 4 in Dharmapur range	3 km		4.05 N 28 13.260 E 081 17.790 N 28 15.848 E 081 15.218
			Digging of boundary protection trench on the sensitive forest boundary in Motipur range (size 2.5 mtr x 1.5 mtr x 1.0 mtr	2 km		2.70 N 28 56.39 E 081 22.112 N 28 57.03 E 081 29.297
78.	Grassland management by single-harrowing and burning method	6.3.1.2 A	Murtiha range railway phanta beat No. 18 W Compt. No. 11@ Rs. 0.05. lac each ha.	450		18.00 N 28 10.560 E 281 16.272
79.	Removal of lantana from woodland	6.3.1.2 A	Murtiha compartment 23 in Dharmapur range @ Rs. 0.085 lac	60 ha.		0.50
			Murtiha compt. No. 5 (a) in Murtiha range @ Rs. 0.085 lac	60 ha.		0.51
			Rampurwa compt. No. 5 in Nishangara range @ Rs. 0.0885 lac	60 ha.		0.50
			Dharmpur Compt. 2 in Sujauli range @ Rs. 0.125 lac	10 ha		0.50
80.	Fire lines maintenance and control burring		All ranges	202 km		4.50
81.	Maintenance of view lines	6.3.2	Maintenance of 15 mt wide view lines in each side of the forest roads in tourism sector of katarniaghat	170 km		6.53

			range along the bund road sector			
82.	Renovation of old building	10.4.3				1.00
a	Renovation Khapra Chuki Motipur range		Repair of Forests Quarter in Dharmapur range caompus @ 0.50 lac.	2		1.00
b	Special repair of forest road from Naubana Chauki to Budiya-Mandi Ghat at Kakraha range @ 0.25 lac./k.m		Special repair of forest road from Indo-Nepal border pillar No. 70 to 76 at Dharmapur Range @ 0.25 lac./km.	3 km		0.75
c	Annual repari of forest raods all ranges @ 0.05 lac./km			400 km		15.00
	Communication (Roads /Nature trails)	6.3.4.2	Special repair of conecting road to Balsinghpur Chauki in Motipur range	3 km		0.75
83	Continuous monitoring with the help of two villages Rs. 4420			12 month		1.06
84	Motorboat, motor cycle, motor vehicle maintenance DPOL			LS		4.00
85.	Miscellaneous					
	Renovation of old building	10.4.3	Repair of staff houses at Bahraich headquarters			
			Type I @ 0.50 lac.	6		1.50
			Type II @ 0.50 lac.	5		2.00
			Type III @ 0.75 lac.	1		0.50
			Type IV @ 1.00	1		1.00
86.	Fire protection	6.3.2	Expenditure on DPOL for patrolling and transporting including logistic support	LS		2.00
87.	Fire fighting squads		Fire watchers for 4 month (16 February to 31 March, 1 April to June) @ Rs. 4420/- per month. In core area	56		9.90
			Fire watchers for 4 month (16 February to 31 March, 1 April to June) @ Rs. 4420/- per month. In buffer area	32		5.66
88.	Maintenance of motor vehicles	6.3.2 (13a)	Gypsy	1		12.00
			Bolero LX	2		
			Bolero camper	7		
			jeep	5		
			Rescue van	1		
			Tractor Hot 6522	1		
			Motor cycle	22		
			Ambassador car	1		

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89	Protection-anti poaching strategies	6.3.2	Assistance in legal matters	LS	1.00
			Logistic support and medical assistance to field staff	LS	0.50
			Maintenance of guns & rifles @ Rs. 2000/- each	50	0.50
			Signage maintenance @ Rs. 0.05 lac each	50	1.00
			Food & nutrients for supplementary work for pet elephants @ 0.30 lac/month	8 months	2.40
90.	Patrolling in river Gerwa and Kaudyala and Chhoti beli and Badi beli water area	6.3.2	Maintenance of 3 motorboat and DPOL		3.50
91.	Man-Animal conflict resolution	6.3.2	Carriage & fixing of cages	LS	1.25
			Postmortem & disposal of dead wild animals	LS	0.50
			Maintenance of iron cages @ Rs. 5,000/- / cage	10	0.30
			Awareness camp for villagers 10 camp @0.20 lac each		1.00
			Compensation (Human & animal killing, crop damage etc.)	LS	4.00
			Honorarium for doctors working for the cause of man-animal conflict @Rs.1,000 per day		0.40
92.	Out reach programmes (Film show, Quiz, Essay competition, Debate at school & colleges)	7.4.3	Printing of leaflet and brochures for awareness generation	LS	1.00
93.	Wireless				
	Maintenance of wireless networks 1. Annual maintenance contract Rs. 1.00 lakhs 2. Wireless handset battery accessories etc 0.50 lakhs. 3. Wireless base and mobile sets maintenance Rs. 1.20 lakhs	6.3.4.5	Maintenance of wireless networks (annual maintenance contract Rs. 1.00 lakhs, Wireless handset battery accessories etc 0.50 lakhs and Wireless base and mobile sets maintenance Rs. 1.20 lakhs)	LS	2.50
			Wages of 10 wireless operators @ Rs. 5200 per months per operators	10	6.24
			Wages of 8 barrier worker @ 4420/- month	8	4.24

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			12 month		
94.	Monsoon operation	6.3.2	Monsoon protection watcher (15 th June, July, August, September, 15 October) 4 month 88 watcher @ 4420/ month	88	11.67
95.	Winter operation		Winter protection watcher (16 October, Nov. Dec. June 15 Feb.) 4 months 88 watcher @ 4420/ month	88	11.67
96.	Man power support	6.3.2	Wages Kshetra sahayak-3 Dakiya -1 Driver-5 Chara cutter -2 Khalasi-3 Computer operator - 2		9.50
			Honorarium for field researchers employed for monitoring work for 4 months @ Rs. 0.30 lakhs per month	2	1.20
97.	People participation and eco-development work	8.4	Vaccination of cattle of the nearby villages	LS	1.00
			Support to Eco-development committees for reducing man animal conflict & crop depredation. Establishment of solar street light @ 0.25 lakhs / unit.	10 units	2.00
			Distribution of kits to Anti-Depredation squads @ 0.10 lakhs / kit	20 kit	1.00
			Inter-State exposure tour for members of EDCA	LS	0.50
98.	Miscellaneous work		Electric bill & telephone bill for rest house & Head Quarter	2	2.50
99.			Office administrative expenditure	LS	2.00
			Purchase of furniture & almira	LS	0.50
			Purchase of inverter with battery for Division Office, Range Office, & FRH @ 0.20 lakhs	3	0.60

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			Purchase of patrolling Kit for staff @ 0.05/set	50 Nos.	2.50	
Total Recurring					172.88	
Amargarh Tiger Reserve						
Non-Recurring (Buffer)						
100	Solar charged (solar street lights, solar home lights etc)	9.1.1	Jhirana Gate	1	1.00	
			Zero point	1		
			Jhullo Khatta Chauki	1		
			Amargarh FRH Camp, Quarter	1		
			Rani Nangal Chauki	1		
			Peeli dam	1		
Total Non Recurring (Buffer)					1.00	
Recurring (Core)						
101	Fire protection	6.3.2	Expenditure on DPOL for patrolling, fire protection and transportation, including logistic support in Amargarh Range.	LS	0.25	
			India marka handpump (Deep Boring) Kehripur, Zero point, jhullo chauki.	1	0.80	29 23'34.1 078 49'22.5 29 23, 44.8 078 53, 2.36
102	Fire fighting squads	6.3.2	12 beat, 4 month (16 Feb. to 31 March, 1 April to 15 June) @ Rs. 3692/ per month	48	1.772	
103	Maintenance of motor vehicles	6.3.2 (13a)	Gypsy -1			
			Bolero Camper - 2	LS	2.00	
			Swarj majda-1			
			Tractor -1			
104	Protection -anti poaching strategies and capacity building	6.3.2	Assistance in legal matters		0.20	
	Man-Animal conflict resolution	6.3.2	Carriage & fixing of cages		0.25	
			Post postmortem & disposal of dead wild animals		0.10	
			Maintenance of iron cages		0.10	
			Awareness for villagers 10 camp @ 0.10 lakhs each		0.20	
			Honorarium for doctors working for the cause of man-animal conflict @ Rs. 2,000 per day 15		0.10	
105	Out reach programmes (Film show, Quiz, Essay competition, Debate at school & colleges)	7.4.3	Stationery and other materials and Nature Camp for students		0.10	

106	Renovation of old building	10.4.3	FRH Amangarh	1	0.50	29 21'45.5 078 51'02.3
			Two forest guard chauki at Amangarh. Type-I	2	0.50	29 21'45.5 078 51'02.3
107	Communication (Road / Nature Trails)	6.3.4.2	Amangarh - Kehripur	5 km	2.00	29 23'.575 78 49'.375
			Amangarh- Makonia	5 km		29 20.431 78 48.119
			Amangarh- Hajiro	2 km		29 21.755 78 51.033
			Amangarh- Fakkarwala	10 km		29 21.755 78 51.033
			Fakkarwala- Jhima	4 km		29 22.280 78 52.500
			Fakkarwala- Gujjargate	3 km		29 23.618 78 50.192
			Fika hairaj- jhullo khatta	3 km		29 20.149 78 48.429
			Jhullo khata Co.5-Co.8	5 km		29 21.755 78 51.033
			Zero point ctp. 15-11-14-14	3.50 km		29 20.149 78 48.429
108	Summer operation	6.3.4.5	Summer protection watcher (1 April, to 15 Jun) two watchers	12x2=24, 2.5 month @ Rs. 3692/-	2.215	
109	Monsoon operation	6.3.2	Monsoon protection watcher (15 June, July, August, Sept., 15 October) two watcher per beat	12x2=24, 04 month @ Rs. 3692/-	3.544	
110	Winter operation	6.3.2	Winter protection watcher (16 October, Nov. Dec. Jun, 15 Feb.) two watcher per beat	12x2=24, 04 months @ Rs. 3692/-	3.544	
111	Manpower support	6.3.2	Wages Kshetra Sahayak, Chaukidar, Dakiya, Driver and Khalasi	12x5 = 60@ Rs. 3692/-	2.215	
112	People participation and eco development work	8.4	Awareness and educational support for school children in EDC villages @ 10000/-	5	0.25	
113	Miscellaneous work		Office administrative expenditure	1	0.25	
			Invertor with double battery for FHR Amangarh	2	0.30	
Total Recurring					21.19	
Total Non Recurring (DudhwaTR + Katarniaghat Division + Amangarh TR)					261.05	
Total Recurring (DudhwaTR + Katarniaghat Division + Amangarh TR)					606.00	
Grand Total (Non Recurring + Recurring)					867.05	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non - Recurring	261.05	261.05
2	Recurring	606.00	303.00
3	Eco-development	--	--
4	Total (x)	867.05	564.05
5	10% Flexi-fund (x/9)	96.338	62.672
6	Total (x)	963.388	626.722
7	Adjustment of previous balance for 2014-15	1.2893	1.2893
8	Grand Total	962.0987	625.4327

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	963.388
Centre's share in APO (without Flexi Fund)	B	564.05
FF on Centre's share	$C=B/9$	62.672
Centre's share including FF	$D=B+C$	626.722
1 st release @ 80% of Centre's share	$E=0.8*D$	501.3776
Less: Unspent balance FY 14-15	F	1.2893
Adjusted 1 st release including FF	$G=E-F$	500.0883
2 nd release @ 20% of Centre's share	$I=0.2*D$	125.3444
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	562.8894
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	62.5433
Grand total release in FY 15-16	$L=G+I$	625.4327
Total effective release including USB	$L+F$	626.722
Effective release for APO activities	$J+0.9*F$	564.05
Effective release for FFs	$K+0.1*F$	62.672

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

