

No. 4-1(40)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 3rd July, 2015

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganatha Temple Tiger Reserve, Karnataka during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Biligiri Ranganatha Temple Tiger Reserve, Karnataka at the cost of **Rs. 255.306 Lakhs (Rupees Two hundred Fifty Lakhs Thirty thousand Six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 198.421 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 116.05816 lakhs (Rupees One hundred Sixteen Lakhs Five thousand Eight hundred Sixteen only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Biligiri Ranganatha Temple Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Biligiri Ranganatha Temple Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Biligiri Ranganatha Temple Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Biligiri Ranganatha Temple Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Biligiri Ranganatha Temple Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

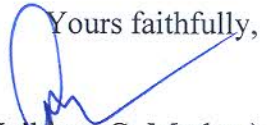
- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 829/AS & FA dated 26.06.2015.

Yours faithfully,


(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

ANNEXURE**BILIGIRI RANGANATHA TEMPLE TIGER RESERVE, KARNATAKA
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16****(Rs. in lakhs)**

Sl. No.	Item	Para No. of CSS - PT Guidelines / Para of TCP	Current year, 2015-16 proposal		
			Location / GPS coordinates	Physical Target	Amount for 2015-16
	BUFFER AREA				
	A). NON RECURRING				
a.	Addressing Man-Animal Conflict				
1	Formation of New Elephant Proof Trenches				
	a. Bylore Range				
	Formation of concrete barrier to the streams all along EPT				
			a. K.Gudi Range		
			Neralemarada halla N 11 55 45.3, E 077 05 21.2	1 Nos.	2.000
			Magalimunti halla N 11 56 02.8, E 077 05 21.6	1 Nos.	2.000
e.	Strengthening infrastructure within the Tiger Reserve.				
1	Construction of culverts / cause way				
	c. Punajur Range		a. Punajur Range	1 No.	2.000
			b. K.Gudi Range Chikkaiahnagundi halla	1 No.	2.000
	Total Non Recurring (Buffer)				8.000
	CORE AREA				
	A). NON RECURRING				
I	Eco-development Activities				
	Provision of project allowance				
1	Project allowance field and ministerial staff		Project allowance field and ministerial staff		
	Field Staff		Field Staff		
a	Conservator of Forests & Director		Conservator of Forests & Director	1 No.	0.240
b	Assistant Conservator of Forests		Assistant Conservator of Forests	2 Nos.	0.312
c.	Range Forest Officers		Range Forest Officers	5 Nos.	0.600
			Veterinary Doctor	1 No.	0.120
e.	Foresters		Foresters	18 Nos.	1.944
f.	Forest Guard		Forest Guard	54 Nos.	4.536
g.	Forest Watchers		Forest Watchers	32 Nos.	1.536
h.	Drivers		Drivers	2 Nos.	0.168
i	Caretaker		Caretaker	3 Nos.	0.144
j.	Elephant Mahouths		Elephant Mahouths	2 Nos.	0.096
k.	Elephant Kavadi		Elephant Kavadi	2 Nos.	0.096
l.	Supernumerary Watchers		Supernumerary Watchers	44 Nos.	2.112
m.	Water cooli / Mali		Water cooli / Mali	3 Nos.	0.144

	Ministerial Staff		Ministerial Staff			
n	Manager		Manager	1	No.	0.120
o	Superintendent		Superintendent	1	No.	0.084
p	First Division Assistant		First Division Assistant	3	Nos.	0.252
q	Second Division Assistant		Second Division Assistant	4	Nos.	0.336
r	Attender		Attender	1	No.	0.048
s	Peons		Peons	6	Nos.	0.288
t	Sweeper		Sweeper	1	No.	0.048
II	Habitat improvement					
1	Opening up of Abanded Roads for Protection					
	a. Kollegal Range		a. Punajur Range	3	Kms	0.963
	b. Yelandur Range		b. K.Gudi Range	5	Kms	1.600
	c. Bylore Range		c. Yelandur Range	3	Kms	0.963
			d. Kollegal Range	2	Kms	0.642
	d. K.Gudi Range		e. Bylore Range	3	Kms	0.963
2	Engaging fire watchers					
			K.Gudi Range	360	M.days	1.000
			Punjur Range	360	M.days	1.000
			Yelandur Range	360	M.days	1.000
			Kollegal Range	360	M.days	1.000
			Bylore Range	360	M.days	1.000
	Non Recurring (Core)					23.355
	TOTAL of NON RECURRING (Core+Buffer)					31.355
	BUFFER AREA					
	B). RECURRING					
a	Anti-poaching activities and anti-smuggling activities					
1	Deployment of local work for anti poaching camps (payments of wage) existing antipoaching camps 11Camps					
	a. K.Gudi Range		Bellatha	3	Nos.	3.06
			Iyyanapura	3	Nos.	3.06
			Somanamunti	3	Nos.	3.06
	b. Yelandur Range		K.Devarahalli (near)	3	Nos.	3.06
	c. Kollegal Range		Arepalya	3	Nos.	3.06
			Gundal	3	Nos.	3.06
			Kaggaligundi	3	Nos.	3.06
			Lokkanahally	3	Nos.	3.06
	d. Bylore Range		K.K.Dam	3	Nos.	3.06
			Mavathur	3	Nos.	3.06
			Bhakthi Bavi	3	Nos.	3.06
2	Improvement to the existing AP camps (repairs and light facilities) etc					
	a. K.Gudi Range		a. K.Gudi Range	3	Camps	0.750
	b. Yelandur Range		b. Yelandur Range	1	Camps	0.250
	c. Kollegal Range		c. Kollegal Range	4	Camps	1.000
	d. Bylore Range		d. Bylore Range	3	Camps	0.750
b.	Repair and maintenance of protection roads					

1	Annual maintenance of existing roads					
	a. K.Gudi Range		Suvarnavathi dam to Hongalavadi	2.5	Kms	0.350
			Hongalavadi to Gadipala	2.25	Kms	0.315
	b. Punajur Range		Jadeswamy Temple to Ragikalmaadu	8	Kms	1.120
			Budipadaga IB to Ragikalmaadu	5	Kms	0.700
			Honnemara gate to Ragikalmaadu game road	2.5	Kms	0.350
	c. Yelandur Range		Amekere Game road	23.74	Kms	3.324
			Nerigere Game road:	3	Kms	0.420
			Balebare Game road:	3	Kms	0.420
	d. Kollegal Range		Karalakatte to Amekere	6.53	Kms	0.914
			Madhuvanahalli Pltn Road	4.74	Kms	0.664
	e. Bylore Range		Chintamani to Mavathur	17.81	Kms	2.493
			Bylore to Manjigere	9.49	Kms	1.329
			K.K. dam to Mavathur	4.5	Kms	0.630
c.	Maintenance of fire line / fire breaks					
1	Maintenance of existing fire lines					
	a. Bylore Range		Chinthamani to Mavathur	30	Kms	0.346
			Bylore to Manjigere	16	Kms	0.184
	b. Punjur Range		Budipadaga IB to Ragikalmaadu	14	Kms	0.161
			Jadeswamy Temple to Ragikalmaadu	8	Kms	0.092
	e. Kollegal Range		Karalakatte to Amekere	11	Kms	0.127
			Madhuvanahalli Plantation Road	8	Kms	0.092
2	Engaging fire watchers					
	a. K.Gudi Range		K.Gudi Range	1077	M.days	3.000
	b. Punjur Range		Punjur Range	1077	M.days	3.000
	c. Yelandur Range		Yelandur Range	1077	M.days	3.000
	d. Kollegal Range		Kollegal Range	718	M.days	2.000
	e. Bylore Range		Bylore Range	718	M.days	2.000
3	Purchase of shoes, water cans, bill books and other logistics for fire watchers					
	a. K.Gudi Range		K.Gudi Range	LS		0.100
	b. Punjur Range		Punjur Range	LS		0.100
	c. Yelandur Range		Yelandur Range	LS		0.100
	d. Kollegal Range		Kollegal Range	LS		0.100
	e. Bylore Range		Bylore Range	LS		0.100
d.	Man-animal conflict					
1	Repair and restructuring of existing elephant proof trenches by providing structural elephant barriers					
	a. K.Gudi Range		K.Gudi Range	12000	cum	10.040
	b. Yelandur Range		Yelandur Range	4000	cum	3.349
	c. Kollegal Range					
e.	Publicity, nature awareness programmes					
1	Production of publicity materials like brochures, pamphlets, periodicals and books during BR Hills Festival					1.500
	Total Recurring (Buffer)					78.83

	CORE AREA					
	B). RECURRING					
a	Staff deployment and capacity building					
1	Engaging daily wages labourer					
		Watchers	10	Nos.		10.171
		Kavadi	2	Nos.		2.034
		Drivers	3	Nos.		3.161
		Litrte Asst.	1	Nos.		1.127
		Computer operator	2	Nos.		2.040
		FRH Cleaner	4	Nos.		4.685
b	Antipoaching activities and anti smuggling activities					
1	Deployment of local work for antipoaching camps (payments of wages) existing antipoaching camps					
	a. K.Gudi Range	Ankere	3	Nos.		3.06
	b. Punjur Range	Kurimande	3	Nos.		3.06
		Jodigere	3	Nos.		3.06
		Chinnare	3	Nos.		3.06
		Ragikalmadu	3	Nos.		3.06
		Kavaligudda	3	Nos.		3.06
	c. Yelandur Range	Amekere	3	Nos.		3.06
		Seemehatti	3	Nos.		3.06
		Gottigere	3	Nos.		3.06
		Thondagere	3	Nos.		3.06
		Suthumadukere	3	Nos.		3.06
	d. Kollegal Range	Burude	3	Nos.		3.06
		Anabekere	3	Nos.		3.06
	e. Bylore Range	Manjigere	3	Nos.		3.06
		Honnametti	3	Nos.		3.06
2	Improvement to the existing AP camps (repairs and light facilities) etc					
	a. K.Gudi Range	K.Gudi Range	1	No.		0.100
	b. Punjur Range	Punjur Range	1	Nos.		0.100
	c. Yelandur Range	Yelandur Range	1	Nos.		0.100
	d. Kollegal Range	Kollegal Range	1	Nos.		0.100
	e. Bylore Range	Bylore Range	1	Nos.		0.100
c.	Repair and maintenance of protection roads					
1	Annual maintenance of existing roads					
	a. K.Gudi Range	Joladabare road	7	Kms		0.980
		Suthu road	5.49	Kms		0.769
		Anakere road	5	Kms		0.700
		Anehadu road	2.49	Kms		0.349
		Kolani road	2.49	Kms		0.349
		Durgur road	2.49	Kms		0.349
		Bedguli road	4.49	Kms		0.629
		Seebinahalla road	1.09	Kms		0.153
		Karaiahnagudda road	1.09	Kms		0.153
		Mosalemadu road	1.09	Kms		0.153
	b. Punajanur Range	Buthamadu to Pangadihalla	7	Kms		0.980
		Ragikalmadu to Kukkathikudu road	12	Kms		1.680

		Kadigere chain gate to Kukathikudu	5.87	Kms	0.822
		Kukathikudu to Kumaramathi kadu	2	Kms	0.280
		Kabbinagadde game road	13	Kms	1.820
		Jodigere chain gate to Bellimuri are	6	Kms	0.840
		Chinnare game road	6.5	Kms	0.910
	c. Yelandur Range	Purani game road	4.15	Kms	0.581
		Bellatha game road	15	Kms	2.100
		Gottigere game road	3.5	Kms	0.490
		Dumanagadde game road	7.5	Kms	1.050
		MPCA game road	3.5	Kms	0.490
		Tiger game road	3	Kms	0.420
		Doddasampige game road	11.3	Kms	1.582
		Karuhakidanni game road	2	Kms	0.280
		Thondagere game road	3.5	Kms	0.490
		Seemehatti game road	8	Kms	1.120
	d. Kollegal Range	Gundal to Burude	18.52	Kms	2.594
		Burude to Doddasampige	0.89	Kms	0.125
		Doddasampige to Billanabare	8	Kms	1.120
	e. Bylore Range	Halahalla to Doddasampige	9.79	Kms	1.371
d	Maintenance of fireline / fire breaks				
1	Maintenance of existing firelines				
	a. K.Gudi Range	Joladabore road 07 kms x 2 sides	14	Kms	0.161
		Suthu road 5.50 kms x 2 sides	11	Kms	0.127
		Ankere road 05 kms x 2 sides	10	Kms	0.115
		Anehadu road 2.5 kms x 2 sides	5	Kms	0.058
		Kolani road 2.50 kms x 2 sides	5	Kms	0.058
		Durgur road 5.50 kms x 2 sides	11	Kms	0.127
		Bedguli road 4.50kms x 2 sides	9	Kms	0.104
		Sebinahalla road 1.10kms x 2 side	2.2	Kms	0.025
		Karaihna gudda 1.10km x 2side	2.2	Kms	0.025
		Mosalemadu road 1.10km x 2side	2.2	Kms	0.025
		3ft Road to kathe coloy circle 04 kms x 2 sides	8	Kms	0.092
	b. Punajanur Range	Ragikalmadu to Pangadihalla	14	Kms	0.161
		Ragikalmadu to Kukathikudu [MURADI ROAD]- 12 kms.	12	Kms	0.138
		Kadigere Chain Gate to Kumara mathi kudu - 18 kms.	18	Kms	0.207

		Kabbinagadde game road-26 kms.	26	Kms	0.300
		Honnemara game road to Ragikalmadu game road	20	Kms	0.230
	c. Yelandur Range	M.P.C.A. Game road: 3.5 Kms x 2 Sides	7	Kms	0.081
		Nerigere Game road: 3.0 Kms x 2 Sides	6	Kms	0.069
		Balebare Game road: 3.0 Kms x 2 Sides	6	Kms	0.069
		Tiger Game road: 3.0 Kms x 2 Sides	6	Kms	0.069
		Doddasampige Game road: 5.00 Kms x 2 Sides	10	Kms	0.115
		Karuhakida Anni Game road: 2.0 Kms x 2 Sides	4	Kms	0.046
		Thondegere Game road: 3.5 Kms x 2 Sides	7	Kms	0.081
		Seemeti Game road: 8.0 Kms x 2 Sides	16	Kms	0.184
		Ichhibetta Game road: 5.0 Kms x 2 Sides	10	Kms	0.115
		Ekadasanaanni Game road: 3.0 Kms x 2 Sides	6	Kms	0.069
	d. Kollegal Range	Gundal to Burude	36	Kms	0.415
		Burude to Doddasampige	6	Kms	0.069
		Burude to Nerigere	6	Kms	0.069
		Nerigere road to Abbifalls road	9	Kms	0.104
		Doddasampige to Billanabare	16	Kms	0.184
	e. Bylore Range	Halahalla to Doddasampige	20	Kms	0.230
		Gombegallu to karkathane halla	6	Kms	0.069
		Moolepathe to Coffee estate	6	Kms	0.069
		Honnameti to Murkere	6	Kms	0.069
		K.K.Dam to Mavathur	10	Kms	0.115
f.	Buildings				
(a)	Construcion of building				
1	Maintenance and repairs of existing protection and tourism vehicles (a) Safari Jeeps (b) Protection jeeps (c) Protection vehicles of officers (d) Protection bikes		18	Nos.	8.000
i.	Specials protection strategies				
1	Mansoon patrolling - 90 days		5	Range	7.000
2	Vehicular patrolling squads - 90 days		5	Range	5.000
	TOTAL RECURRING (CORE)				119.591
	TOTAL RECURRING (CORE+BUFFER)				198.421
	GRAND TOTAL (NON RECURRING+ RECURRING)				229.776

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	31.355	31.355
2.	Eco development	---	---
3.	Recurring	198.421	99.2105
	Sub Total	229.776	130.5655
4.	10% Flexi-fund (x/9)	25.530	14.5072
	Total (X)	255.306	145.0727
	Adjustment of balance of previous year 2014-15	Nil	Nil
	Grand Total	255.306	145.0727

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	255.306
Centre's share in APO (without Flexi Fund)	B	130.5655
FF on Centre's share	$C=B/9$	14.5072
Centre's share including FF	$D=B+C$	145.0727
1 st release @ 80% of Centre's share	$E=0.8*D$	116.05816
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 st release including FF	$G=E-F$	116.05816
2 nd release @ 20% of Centre's share	$I=0.2*D$	29.01454
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	130.5655
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	14.5072
Grand total release in FY 15-16	$L=G+I$	145.0727
Total effective release including USB	$L+F$	145.0727
Effective release for APO activities	$J+0.9*F$	130.5655
Effective release for FFs	$K+0.1*F$	14.5072

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

