

**No. 4-1(37)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 5<sup>th</sup> August, 2015

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandipur Tiger Reserve, Karnataka during 2015-16.**

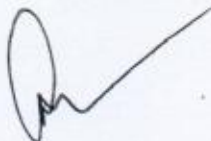
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandipur Tiger Reserve, Karnataka at the cost of **Rs. 956.409 Lakhs (Rupees Nine hundred Fifty Six Lakhs Forty thousand Nine hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 413.338 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 581.4208 lakhs (Rupees Five hundred Eighty One Lakhs Forty Two thousand Eighty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandipur Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandipur Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bandipur Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Bandipur Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Bandipur Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Bandipur Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Bandipur Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 942/AS & FA dated 23.07.2015.

Yours faithfully,

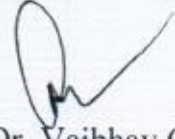
(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Bandipur Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



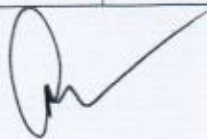
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

**ANNEXURE**

**BANDIPUR TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

**(Rs. in lakhs)**

| SI No. | Description of work   | Para No. of CSSPT Guide lines | Location & GPS  | Physical Target | Amount for 2015-16 |
|--------|---|-------------------------------|---|-----------------|--------------------|
|        | <b>NON RECURRING (Core Area)</b>  |                               |   |                 |                    |
|        | <b>Pending Payment</b>  |                               |   |                 |                    |
| 1      | Construction of Quarters for Frontline staff / RFO Office                                   |                               |   |                 |                    |
| 1      | <b>Fresh Work</b>   |                               |   |                 |                    |
| 1      | Human death / Injury / Crop/ Compensation / Cattle death                                    | 16.4                          | 1. Omkara range<br>2. Hediya range<br>3. Maddur range<br>4. Moliyur range<br>5. N. Begur range<br>6. Gundre range<br>7. Kundukere range |                 | 8.00               |
| 2      | Construction of Quarters for Frontline staff / RFO Office                                   | 16.2                          |   |                 |                    |
| 3      | Phase-IV monitoring of tiger source populations - Purchase of Camera trap unit @Rs 15500/No | 16.7                          | Bandipur Tiger Reserve-108 Beat   | 30 Nos          | 4.50               |
|        | Dibbling of Bamboo seeds in Fire incident area at Bandipur TR                               | 4.3                           | Bandipur Tiger Reserve  | Ls              | 2.000              |
| 4      | Creation of new firelines in bamboo areas   | 16.2                          | Bandipur - 30 Km & Gundre - 10 Km   | 40 Km           | 5.000              |
| 5      | Construction of Check Dams/ cause ways/Pipe Culvert/culvert                                 | 16.2                          |   | 16 Nos.         | 15.750             |
|        |   |                               | Hediya Range  |                 |                    |
|        |   |                               | Bommadevaragundi - N-11.50.893<br>E-76.30329<br>Bandikallare- N-11.47.795<br>E-76.27.237  | 1               |                    |
|        |   |                               | Moliyur Range   |                 |                    |
|        |   |                               | Gopaiahana katte-N-11.55.685<br>E-76.24.631   | 1               |                    |
|        |   |                               | Kudagi halla-N-11.50.174<br>E-76.24.537   | 1               |                    |
|        |   |                               | Moolehole Range   |                 |                    |
|        |   |                               | Chippanahalla-N-11.41.751<br>E-76.28.949  | 1               |                    |
|        |   |                               | Sagademarahalla-N-11.43.853<br>E-76.29.927  | 1               |                    |
|        |   |                               | AM Gudi   |                 |                    |
|        |   |                               | Kandibetta halla-N-11.49.174<br>E-76.19.150   | 1               |                    |
|        |   |                               | Jedihalla-N-11.46.242<br>E-76.22.405  | 1               |                    |
|        |   |                               | Bandipur  |                 |                    |
|        |   |                               | Siddaramaiahna katte-N-11.38.489<br>E-76.36.097   | 1               |                    |
|        |   |                               | G S Betta   |                 |                    |



|   |  |                      |  |       |   |  |               |
|---|--|----------------------|--|-------|---|--|---------------|
|   |  |                      |  |       | Honnerattigadde<br>Border-N-<br>11.40.150 E-<br>76.33.564   | 1  |               |
|   |  |                      |  |       | Thahattihalla-N-<br>11.40.412 E-<br>76.34.012   | 1  |               |
|   |  |                      |  |       | Jaladarchalla-N-<br>11.40.366 E-<br>76.36.134   | 1  |               |
|   |  |                      |  |       | Kambaranakatteh<br>alla-N-11.40.013<br>E-76.40.156  | 1  |               |
|   |  |                      |  |       | Kudukere  |  |               |
|   |  |                      |  |       | Eranakatte-N-<br>11.40.468 E-<br>76.41.545  | 1  |               |
|   |  |                      |  |       | Kamshettihalla-<br>N-11.39.096 E-<br>76.42.300  | 1  |               |
|   |  |                      |  |       | Dimbdattihalla-<br>N-11.38.115 E-<br>76.45.478  | 1  |               |
|   |  |                      |  |       | Nosehalla-N-<br>11.40.350 E-<br>76.45.450   | 1  |               |
|   |  |                      |  |       | Chigarekadu-N-<br>11.38.594 E-<br>76.44.225   | 1  |               |
|   |  |                      |  |       | Devaramdu-N-<br>11.38.520 E-<br>76.44.588-  | 1  |               |
|   |  |                      |  |       | Arekadu-N-<br>11.37.560 E-<br>76.41.207-  | 1  |               |
|   |  |                      |  |       | Manjumadivnaha<br>lla-N-11.37.233<br>E-76.40.262  | 1  |               |
|   |  |                      |  |       | Vastihalla-N-<br>11.38.527 E-<br>76.34.588  | 1  |               |
|   |  |                      |  |       | Budihalla-N-<br>11.38.725 E-<br>76.44.685   | 1  |               |
| 6 | Project Allowance to Field and Ministerial Staff   | for the year 2013-14 |  |       | Project Allowance to field staff for the year 2015-16   | 310 detail may please be seen at P. 4/ cor. of APO | 27.18         |
|   |  | for the year 2014-15 |  |       |   |  |               |
| 7 | Building   |                      |  | 16.2  |   |  |               |
|   | Purchase of furniture and equipments to strengthen of RFOs office infrastructure   |                      |  |       |   | Ls   | 1.000         |
|   | <b>Non Recurring (Core Area) Total</b>   |                      |  |       |   |  | <b>63.430</b> |
|   | <b>NON RECURRING (Buffer Area)</b>   |                      |  |       |   |  |               |
| 8 | Addressing the serious issue of straying of tigers into human dominated landscape. This includes the ex-gratia to be paid towards human / cattle death, injury and rehabilitating the strayed tigers |                      |  |       | 1. Omkara range<br>2. Hediyaala range<br>3. Maddur range<br>4. Moliyur range<br>5. N. Begur range<br>6. Gundre range<br>7. Kudukere range |  | 5.000         |
| 9 | Exposure trip to EDC members to other reserves in the state  |                      |  | 16.52 |   |  | 1.000         |
|   | <b>Non Recurring (Buffer Area) Total</b>   |                      |  |       | <b>Non Recurring (Buffer Area) Total</b>  |  | <b>6.000</b>  |

|   |   |            |               |      |                |                     |
|---|---|------------|---------------|------|----------------|---------------------|
|   | <b>Non Recurring (STPF)</b>   |            |               |      |                |                     |
|   | Purchase of fuel For STPF Vehicles  |            |               |      |                |                     |
|   | Maintenance of Vehicles   |            |               |      |                |                     |
|   | Office Expenses   |            |               |      |                |                     |
|   | Engaging daily wage employees as Driver-7 No, Computer Operator-1, Literate Assistant-1, Cook-3, Peon-1, Night Watchman-1   |            |               |      |                |                     |
|   | <b>Non Recurring (STPF) Total</b>   |            |               |      |                | <b>0.000</b>        |
|   | <b>G.Total Non Recurring (Core+Buffer+STPF)</b>   |            |               |      |                | <b>69.430</b>       |
|   | <b>RECURRING (Core Area)</b>  |            |               |      |                |                     |
| 1 | Formation of New Protection Road all along the border/D line/ Solar Service Road - GS Betta Range   | 21.75 Km   |               |      |                |                     |
| 2 | Construction of Watch Tower   | 3 No.      |               |      |                |                     |
| 3 | <b>Staff Development and capacity building</b> Engaging daily wages labourers as driver, wireless and computer operators, caretakers, literate assistant from 1-4-2015 to 31-3-2016 |            |               | 16.1 |                | 54 Nos. 53.120      |
|   | <b>Particulars</b>  | <b>Nos</b> |               |      |                |                     |
|   | Lt Assit  | 11         |               |      | Lt Assit       | 7                   |
|   | Driver  | 14         |               |      | Driver         | 13                  |
|   | Computer Opt.   | 14         |               |      | Computer Opt.  | 13                  |
|   | Elep. Kavadi @  | 13         |               |      | Elep. Kavadi @ | 13                  |
|   | Night Watchman  | 2          |               |      | Night Watchman | 1                   |
|   | Pumphouse Opt.  | 1          |               |      | Pumphouse Opt. | 1                   |
|   | Sweeper   | 1          |               |      | Sweeper        | 1                   |
|   | Watch & Ward  | 2          |               |      | Watch & Ward   | 2                   |
|   | Kitchen Asst  | 2          |               |      | Kitchen Asst   | 2                   |
|   | Care Taker  | 2          |               |      | Care Taker     | 1                   |
|   | <b>Total</b>  | <b>62</b>  |               |      | <b>Total</b>   | <b>54</b>           |
| 4 | <b>Additional payment of Rs. 1530/person/month</b> Providing Food for Dy.RFO, Forest Guard, Forest Watcher, & Supernumerary Watcher from 1.4.15 to 31.3.16                          |            |               | 16.1 |                | 277 No 28.59        |
| 5 | <b>Repair and maintenance of existing protection roads @ Rs. 0.22/Km</b>  |            |               | 16.2 |                |                     |
|   | <b>Range</b>  | <b>Kms</b> | <b>Amount</b> |      |                | <b>84 Kms 15.70</b> |
|   | Bandipur  | 15         | 3.000         |      | Bandipur       | 15                  |
|   | Kundukere   | 5          | 1.000         |      | Kundukere      | 5                   |
|   | G.S Betta   | 5          | 1.000         |      | G.S Betta      | 5                   |
|   | Maddur  | 5          | 1.000         |      | Maddur         | 5                   |
|   | Moolehole   |            | 0.000         |      | Moolehole      | 5                   |
|   | Omkara  | 5          | 1.000         |      | Omkara         | 5                   |
|   | Hediyala  | 9          | 1.800         |      | Hediyala       | 9                   |
|   | N. Begur  | 5          | 1.000         |      | N. Begur       | 5                   |
|   | Moliyur   | 10         | 2.000         |      | Moliyur        | 10                  |
|   | Gundre  |            | 0.000         |      | Gundre         | 10                  |
|   | A.M Gudi  | 10         | 2.000         |      | A.M Gudi       | 10                  |
|   | <b>Total</b>  | <b>69</b>  | <b>13.800</b> |      |                |                     |
| 6 | <b>Maintenance of fire line/ fire breaks - Maintenance of Existing Fire lines @ Rs 4609.90.00 / KM (Thick Growth)</b>   |            |               | 16.2 |                | 2400 Kms 62.638     |
|   | <b>Range</b>  | <b>Kms</b> | <b>Amount</b> |      |                |                     |
|   | Bandipur  | 125        | 5.1500        |      | Bandipur       | 250                 |
|   | Kundukere   | 250        | 10.300        |      | Kundukere      | 200                 |
|   | G.S Betta   | 250        | 10.300        |      | G.S Betta      | 250                 |
|   | Maddur  | 235        | 9.6820        |      | Maddur         | 250                 |
|   | Moolehole   | 200        | 8.2400        |      | Moolehole      | 200                 |
|   | Omkara  | 200        | 8.2400        |      | Omkara         | 200                 |
|   | Hediyala  | 200        | 8.2400        |      | Hediyala       | 200                 |
|   |   |            |               |      | N. Begur       | 200                 |

|    |   |             |               |      |  |            |        |
|----|---|-------------|---------------|------|--|------------|--------|
|    | N. Begur  | 175         | 7.2100        |      | Moliyur  | 250        |        |
|    | Moliyur   | 210         | 8.6520        |      | Gundre   | 200        |        |
|    | Gundre  | 180         | 7.4160        |      | A.M Gudi   | 200        |        |
|    | A.M Gudi  | 175         | 7.2100        |      |  |            |        |
|    | <b>Total</b>  | <b>2200</b> | <b>90.640</b> |      |  |            |        |
| 7  | <b>Maintenance of view lines</b>  |             |               | 16.2 |  | 100 Km     | 10.000 |
|    | <b>Range</b>  | <b>Kms</b>  |               |      |  |            |        |
|    | Bandipur  | 80          | 5.2994        |      | Bandipur   | 70         |        |
|    | G.S Betta   | 30          | 1.1241        |      | G.S Betta  | 30         |        |
|    | <b>Total</b>  | <b>110</b>  | <b>6.4235</b> |      |  |            |        |
| 8  | Engaging fire watchers from 1-1-16 to 31-3-16   |             |               | 16.2 |  | 261 Nos    | 61.00  |
|    | <b>Range</b>  | <b>Nos</b>  |               |      |  |            |        |
|    | Bandipur  | 40          |               |      | Bandipur   | 30         |        |
|    | Kundukere   | 40          |               |      | Kundukere  | 30         |        |
|    | G.S Betta   | 42          |               |      | G.S Betta  | 33         |        |
|    | Maddur  | 25          |               |      | Maddur   | 18         |        |
|    | Moolehole   | 25          |               |      | Moolehole  | 18         |        |
|    | Omkara  | 30          |               |      | Omkara   | 23         |        |
|    | Hediyala  | 34          |               |      | Hediyala   | 25         |        |
|    | N. Begur  | 30          |               |      | N. Begur   | 23         |        |
|    | Moliyur   | 34          |               |      | Moliyur  | 25         |        |
|    | Gundre  | 25          |               |      | Gundre   | 18         |        |
|    | A.M Gudi  | 25          |               |      | A.M Gudi   | 18         |        |
|    | <b>Total</b>  | <b>350</b>  |               |      |  | <b>261</b> |        |
| 9  | Maintenance of earthen ponds and soil conservation measures   |             |               |      |  |            |        |
| i) | De-silting of existing water holes/feeder channels  |             |               | 16.3 |  | 22 Nos     | 22.000 |
|    | AM Gudi -2 No<br>Bandipur -1 No<br>G S Betta -4 No<br>Hediyala - 2 No<br>Kundukere-1 No<br>Maddur-4 No<br>Moliyur-4 No<br>Moolehole-3 No<br>N Begur- 1 No<br>Omkar - 1 No |             |               |      | <b>Bandipur</b><br>1.<br><b>Kadabanakatte</b><br>N-11.37.238 E-<br>76.36.014<br>2.<br><b>Hunasemaradah</b><br><b>alla</b><br>N-11.37.134 E-<br>76.37.370<br>3.<br><b>Siddarayanakatte</b><br>N-11.38.537 E-<br>76.36.120 | 3          |        |
|    |   |             |               |      | <b>Kundukere</b><br>1. <b>Doddakere</b><br>N-11.38.227 E-<br>76.49.311<br>2. <b>Gulikatte</b><br>N-11.37.456 E-<br>76.48.404   | 2          |        |
|    |   |             |               |      | <b>G.S Betta</b><br>1. <b>Ganjikatte</b><br>N-11.40.294 E-<br>76.33.564<br>2.<br><b>Kurubanakatte</b><br>N-11.67.711 E-<br>76.66.281   | 2          |        |
|    |   |             |               |      | <b>Maddur</b><br>1. <b>Netkalkere</b><br>N-11.46.576 E-<br>76.30.145<br>2.<br><b>Bidirutalekattere</b><br>N-11.78.551 E-<br>76.52.483  | 2          |        |
|    |   |             |               |      | <b>Moolehole</b><br>1. <b>Bonegare kere</b><br>N-11.46.123 E-<br>76.22.099<br>2. <b>Akkikere</b><br>N-11.45.205 E-<br>76.23.329  | 2          |        |



|    |   |  |  |      |   |        |       |
|----|---|--|--|------|---|--------|-------|
|    |   |  |  |      | <b>Omkara</b><br><b>1. Rajaihnakatte</b><br>N-11.79.759 E-76.34.456<br><b>2. Aralahallakatte</b><br>N-11.52.396 E-76.31.960   | 2      |       |
|    |   |  |  |      | <b>Hediyala</b><br><b>1. Shambukatte</b><br>N-11.51.626 E-76.29.413<br><b>2. Parodikatte</b><br>N-11.49.783 E-76.27.908       | 2      |       |
|    |   |  |  |      | <b>N. Begur</b><br><b>1. Challanakere</b><br>N-11.53.588 E-76.16.791  | 1      |       |
|    |   |  |  |      | <b>Moliyur</b><br><b>1. Sebgere</b><br>N-11.49.057 E-76.19.747<br><b>2. Huralipurakere</b><br>N-11.53.550 E-76.19.720         | 2      |       |
|    |   |  |  |      | <b>Gundre</b><br><b>1. Mudukibiddavatakere</b><br>N-11.51.640 E-76.13.509<br><b>2. Pangadikere</b><br>N-11.50.091 E-76.15.170 | 2      |       |
|    |   |  |  |      | <b>A.M. Gudi</b><br><b>1. Hulikolachi</b><br>N-11.46.123 E-76.22.099<br><b>2. Kallarekolachi</b><br>N-11.45.205 E-76.23.329   | 2      |       |
| 10 | Maintenance of vehicles   |  |  | 16.2 |   |        |       |
| a  | Maintenance and repairs of existing protection and tourism vehicles   |  |  |      |   | 55 Nos | 15.00 |
| b  | Purchase of tyres and tubes for protection vehicles   |  |  |      |   | Ls     | 4.00  |
| c  | Purchase of batteries to protection vehicles and antipoaching camps   |  |  |      |   | Ls     | 2.00  |
| 11 | Special protection strategy   |  |  | 16.1 |   | LS     | 18.00 |
|    | Monsoon patrolling<br>1) Raincoat & gum boot<br>2) Elephant ration<br>3) Mahouts/ Kavadies/ Additional staff ration<br>4) Purchase of tents<br>5) Purchase of sleeping mats<br>6) Purchase of jackets<br>7) Road, causeway + culvert repair<br>8) Road repair |  |  |      |   |        |       |
| 12 | Rewards to informant  |  |  | 16.2 |   | LS     | 1.00  |
| 13 | Research and field equipments   |  |  |      |   |        |       |
| a  | Awareness education programme in school   |  |  |      |   | 15 Nos | 2.00  |
| c  | Conducting training/workshop and exposer trip to the staff  |  |  |      |   | Ls     | 1.00  |
| 14 | Phase-IV monitoring of tiger source populations   |  |  | 16.7 |   |        |       |

|    |  |      |      |                        |         |        |
|----|--|------|------|------------------------|---------|--------|
|    | Maintenance of vehicles (including cost of fuel, repairs, etc. for existing vehicles/hiring of vehicles) |      |      |                        |         | 4.00   |
|    | Engaging research fellows and assistants on contract / daily wage basis                                  |      |      |                        |         | 3.00   |
| 15 | Tiger Protection Force Antipoaching activities and anti-smuggling activities                             |      |      |                        |         |        |
| a  | Maintenance of existing antipoaching camps   |      | 16.1 |                        | 126 Nos | 105.29 |
|    | Payments of wages from 1.4.15 to 31.3.16   |      |      |                        |         |        |
|    | Ranges & Camps   | Nos. |      |                        |         |        |
|    | <b>Bandipur Range</b>  |      |      | <b>Bandipur Range</b>  |         |        |
|    | Holakallare Camp   | 4    |      | Holakallare Camp       | 3       |        |
|    | Maralalla Camp   | 4    |      | Maralalla Camp         | 3       |        |
|    | <b>Kundukere Range</b>   |      |      | <b>Kundukere Range</b> |         |        |
|    | Devaramadu   | 4    |      | Devaramadu             | 3       |        |
|    | Chigarekadu  | 4    |      | Chigarekadu            | 3       |        |
|    | Kadabur  | 4    |      | Kadabur & Arekadu      | 6       |        |
|    | <b>G.S Betta</b>   |      |      | <b>G.S Betta</b>       |         |        |
|    | Kullanabetta   | 4    |      | Kullanabetta           | 3       |        |
|    | Dhanahatti   | 4    |      | Dhanahatti             | 3       |        |
|    | Kanivemallappa   | 4    |      | Kanivemallappa         | 3       |        |
|    | <b>Maddur Range</b>  |      |      | <b>Maddur Range</b>    |         |        |
|    | Alasthi katte  | 4    |      | Alasthi katte          | 3       |        |
|    | Aladamarada kolachi  | 4    |      | Aladamarada kolachi    | 3       |        |
|    | Huli katte   | 4    |      | Huli katte             | 3       |        |
|    | Marigudi   | 4    |      | Marigudi               | 3       |        |
|    | Alegowdanakatte  | 4    |      | Alegowdanakatte        | 3       |        |
|    | Dhonigallare   | 4    |      | Dhonigallare           | 3       |        |
|    | <b>Moolehole Range</b>   |      |      | <b>Moolehole Range</b> |         |        |
|    | Chammanahalla  | 4    |      | Chammanahalla          | 3       |        |
|    | Chippanahalla  | 4    |      | Chippanahalla          | 3       |        |
|    | Danadadari   | 4    |      | Danadadari             | 3       |        |
|    | <b>Omkara Range</b>  |      |      | <b>Omkara Range</b>    |         |        |
|    | Haddinamunti   | 4    |      | Haddinamunti           | 3       |        |
|    | Thavalnere   | 4    |      | Thavalnere             | 3       |        |
|    | Paladahalla  | 4    |      | Paladahalla            | 3       |        |
|    | <b>Hediyala Range</b>  |      |      | <b>Hediyala Range</b>  |         |        |
|    | Mandaligepare  | 4    |      | Mandaligepare          | 3       |        |
|    | Sulekatte  | 4    |      | Sulekatte              | 3       |        |
|    | Nanjadevarabetta   | 4    |      | Nanjadevarabetta       | 3       |        |
|    | Nursery  | 4    |      | Nursery                | 3       |        |
|    | <b>Moliyur Range</b>   |      |      | <b>Moliyur Range</b>   |         |        |
|    | Avarepurathota   | 4    |      | Avarepurathota         | 3       |        |
|    | Huskur mala  | 4    |      | Huskur mala            | 3       |        |
|    | Hidagalapanchi   | 4    |      | Hidagalapanchi         | 3       |        |
|    | Huralipura   | 4    |      | Huralipura             | 3       |        |
|    | <b>A.M Gudi Range</b>  |      |      | <b>A.M Gudi Range</b>  |         |        |
|    | Mavinahalla  | 4    |      | Mavinahalla            | 3       |        |
|    | Varanchi   | 4    |      | Varanchi               | 3       |        |
|    | Alasoorgadde   | 4    |      | Alasoorgadde           | 3       |        |
|    | Heranakadu   | 4    |      | Heranakadu             | 3       |        |
|    | Eremavu  | 4    |      | Eremavu                | 3       |        |
|    | Budanabetta  | 4    |      | Budanabetta            | 3       |        |
|    | <b>N. Begur Range</b>  |      |      | <b>N. Begur Range</b>  |         |        |

|    |  |   |  |      |                     |        |                |
|----|--|---|--|------|---------------------|--------|----------------|
|    | Kallare  | 4 |  |      | Kallare             | 3      |                |
|    | Bejjalapura  | 4 |  |      | Bejjalapura         | 3      |                |
|    | Kadabanakatte  | 4 |  |      | Kadabanakatte       | 3      |                |
|    | <b>Gundre Range</b>  |   |  |      | <b>Gundre Range</b> |        |                |
|    | Doddahalla   | 4 |  |      | Doddahalla          | 3      |                |
|    | Nayalla  | 4 |  |      | Nayalla             | 3      |                |
|    | Gundre   | 4 |  |      | Gundre              | 3      |                |
|    | Banur  | 4 |  |      | Banur               | 3      |                |
| 16 | Creation of immunity belt around Bandipur Tiger Reserve (vaccination of cattle or surrounding village)           |   |  | 16.5 |                     | LS     | 3.00           |
| 17 | Publicity and extension (conducting conservation awareness camp for communities in and around the tiger reserve) |   |  | 16.5 |                     |        | 2.00           |
|    | <b>RECURRING(TOTAL )</b>   |   |  |      |                     |        | <b>413.338</b> |
|    | <b>Non Recurring (STPF)</b>  |   |  |      |                     |        |                |
| 1  | Salary of the ACF, RFO, Forest Guards & Forest Watchers for the year 2015-16                                     |   |  |      |                     | 111 No | 355.731        |
|    |  |   |  |      | ACF                 | 1 No   |                |
|    |  |   |  |      | RFO                 | 2 No   |                |
|    |  |   |  |      | Front line staff    | 108 No |                |
|    |  |   |  |      | ACF                 | 1 No   |                |
| 2  | Purchase of fuel For STPF Vehicles   |   |  |      |                     | 7 No   | 6.750          |
| 3  | Maintenance of Vehicles  |   |  |      |                     | LS     | 2.519          |
| 4  | Office Expenses  |   |  |      |                     | LS     | 1.000          |
| 5  | Engaging daily wage employees as Driver, Computer Operator, Literate Assistant, Cook, Peon, Night Watchman       |   |  |      |                     | 11No   | 12.00          |
|    |  |   |  |      | Driver              | 7 No   |                |
|    |  |   |  |      | Computer Operator   | 1 No   |                |
|    |  |   |  |      | Cook                | 3 No   |                |
|    | <b>TOTAL</b>   |   |  |      |                     |        | <b>378.000</b> |
|    | <b>GRAND TOTAL</b>   |   |  |      |                     |        | <b>860.768</b> |

(Rs. In Lakhs)

| S.No. | Items  | Sanction       | Central Assistance |
|-------|--|----------------|--------------------|
| 1.    | Non-Recurring                                  | 69.430         | 69.430             |
| 2.    | STPF   | 378.000        | 378.000            |
| 3.    | Recurring                                      | 413.338        | 206.669            |
| 4.    | <b>SUB-TOTAL</b>                               | <b>860.768</b> | <b>654.099</b>     |
| 5.    | 10% Flexi-fund (x/9)                           | 95.641         | 72.677             |
|       | <b>Total (X)</b>                               | <b>956.409</b> | <b>726.776</b>     |
|       | Adjustment of balance of previous year 2014-15 | -              | -                  |
|       | <b>Grand Total</b>                             | <b>956.409</b> | <b>726.776</b>     |

(Rs. In Lakhs)

|  |                  |          |
|--|------------------|----------|
| Cost of APO including State's share (including Flexi Fund) | A                | 956.409  |
| Centre's share in APO (without Flexi Fund)                 | B                | 654.099  |
| FF on Centre's share                                       | $C=B/9$          | 72.677   |
| Centre's share including FF                                | $D=B+C$          | 726.776  |
| 1 <sup>st</sup> release @ 80% of Centre's share            | $E=0.8*D$        | 581.4208 |
| Less: Unspent balance FY 14-15                             | F                | 0.000    |
| Adjusted 1 <sup>st</sup> release including FF              | $G=E-F$          | 581.4208 |
| 2 <sup>nd</sup> release @ 20% of Centre's share            | $I=0.2*D$        | 145.3552 |
| Total release towards APO in FY 15-16                      | $J=(9/10)*(G+I)$ | 654.099  |
| Total release towards FF in FY 15-16                       | $K=(1/10)*(G+I)$ | 72.677   |
| Grand total release in FY 15-16                            | $L=G+I$          | 726.776  |
| Total effective release including USB                      | $L+F$            | 726.776  |
| Effective release for APO activities                       | $J+0.9*F$        | 654.099  |
| Effective release for FFs                                  | $K+0.1*F$        | 72.677   |

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

