

**No. 4-1(11)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated: 10<sup>th</sup> June, 2015

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Tadoba-Andhari Tiger Reserve, Maharashtra during 2015-16.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Tadoba-Andhari Tiger Reserve, Maharashtra at the cost of **Rs. 581.966 Lakhs (Rupees Five hundred Eighty One Lakhs Ninety Six thousand Six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 162.20 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 393.44445 lakhs (Rupees Three hundred Ninety Three Lakhs Forty Four thousand Four hundred Forty Five only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Tadoba-Andhari Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).





- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Tadoba-Andhari Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Tadoba-Andhari Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Tadoba-Andhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Tadoba-Andhari Tiger Reserve) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.





5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 722/AS & FA dated 05.06.2015.

Yours faithfully,

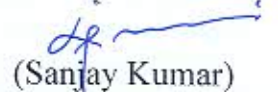
  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Tadoba-Andhari Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)



**Annual Plan of Operations of Tadoba-Andhari Tiger Reserve for the year 2015-16 under the ongoing Centrally Sponsored Scheme of Project Tiger**

(Rs. in Lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	Location	Physical	Amount sanctioned for previous financial year	Amount for 2015-16	GPS
<b>I.</b>	<b>Non-Recurring (Core)</b>						
A.	Raising, arming and deploying STPF (Salary)	4.1	TATR Core				
1	ACF – Pay Scale (15600-39100)			1	210.00	6.48	
2	RFO – Pay Scale (9300-34800)			3		18.58	
3	FGs- Pay Scale (5200-20200)			81		182.02	
4	Forest watchers – Pay Scale (5200-20200)			27		58.32	
B.	Antipoaching						
5	Reward to informer	4.1	TATR core	10 cases	0.15	0.10	
6	Establishment of wireless network	4.1	TATR core	Royalty	7.00	1.00	
C.	Staff development and capacity building						
7	a) Project allowance to staff and officers	4.8 & as per Guidelines	TATR core	272 employees	23.00	22.84	
	b) Project allowance to staff and officers	4.8 & as per guidelines	TATR Field Director Office	26 employees	2.34	2.17	
8	Training including study tour, field training etc. for staff serving in core and buffer areas	4.8	TATR core	2 training sessions	1.20	0.50	
9	Wildlife week special events celebration					0.50	
D.	Staff welfare						
10	Provision of ration allowance to the field staff	4.8 & as per guidelines	TATR core	250	7.29	25.80	
E.	Strengthening of infrastructure within tiger reserve						
11	Purchase of batteries for camera	4.2	TATR buffer		0.36	0.40	
	<b>Non-Recurring (Buffer)</b>						
A.	Antipoaching measures						
12	Reward to informer	4.1	TATR buffer	10 cases		0.10	
13	Establishment of wireless network	4.1	TATR buffer	Creation of one repeater station and purchase of 10 handsets		1.00	
14	Establishment of wireless network (royalty)	4.1	TATR buffer	Royalty		1.00	
B.	Staff development and capacity building						
15	Project allowance to staff and officers	4.8 & as per guidelines	TATR buffer	248 employees		18.50	
16	Training including study tour, field training etc. for staff serving in core and buffer areas	4.8	TATR buffer	2 training sessions		0.50	

*[Handwritten signature]*

C.	Staff welfare						
17	Provision of ration allowance to the field staff	4.8 and as per guidelines	TATR buffer	209 employees		21.56	
D.	Strengthening of infrastructure within tiger reserve						
18	Purchase of batteries for camera	4.2	TATR buffer			0.20	
	<b>TOTAL (NON-RECURRING)</b>					<b>361.57</b>	
ii.	<b>RECURRING (core)</b>						
a.	Antipoaching measures						
1.	Patrolling camps 22 camps @ 2 labourers per camp for 8 months @ Rs. 7500/- per month for 8 months	4.1	TATR core	352 MM	22.00	26.40	
2.	Deployment of patrolling assistance to assist the local staff during patrolling (engaging locals on an average 5 days per month for 8 months)	4.1	TATR core	2260 MD	16.70	5.40	
3.	Deployment of 1 locals at 12 base stations each @ 8000/- per month for 12 months	4.1		144 MM		11.52	
4.	Diesel / petrol and maintenance of vehicles	4.2	TATR core	11 jeep, 1 mini bus, 1 troupe carrier, 1 JCB and 1 tractor & 6 patrolling vehicles	6.00	10.00	
		4.2	FD TATR	2 vehicles	3.00	2.00	
5.	Helper (3) for maintaining 2-1 elephants @ Rs. 8000/- per month per person for 12 months		TATR core	3 helpers, 48 MM	3.84	2.70	
6.	Provision of diet charges for maintenance of the elephant squad for 12 months		TATR core	3 elephants		3.60	
b.	Fire protection						
7.	Fireline maintenance and deployment of fire watchers		TATR core	800 MM	56.80	48.58	
c.	Strengthening of infrastructure						
8.	Maintenance of road network for patrolling within TATR core area (metal road 45 km, murrum road 100 km earthen road 126 km. total 271 km) @ 10000/km	4.2	TATR core	271 km.	15.00	7.00	
	<b>RECURRING (buffer)</b>						
a.	Antipoaching measures						
1.	Patrolling camps 28 camps @ 1 labourer per camp for 12 months @ Rs. 7500/- per month for 8 months	4.1	TATR buffer	336 MM		25.20	
2.	Deployment of local work force for manning barriers in the core and buffer areas of the TATR (22 barriers in core & 6 barriers in buffer) for 8 months (28x1x8x0.075)	4.1	TATR buffer & core	224 MM		16.80	
3.	Diesel / petrol and maintenance of vehicles	4.2	TATR buffer			3.00	
	<b>TOTAL (RECURRING)</b>					<b>162.20</b>	
	<b>GRAND TOTAL (NR+R)</b>					<b>523.77</b>	



(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	361.57	361.57
2.	Eco development	---	--
3.	Recurring	162.20	81.10
	<b>Sub Total</b>	<b>523.77</b>	<b>442.67</b>
4.	10% Flexi-fund (x/9)	58.196	49.185
	<b>Total (X)</b>	<b>581.966</b>	<b>491.855</b>
	Adjustment of balance of previous year 2014-15	0.03955	0.03955
	<b>Grand Total</b>	<b>581.92645</b>	<b>491.81545</b>

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	581.966
Centre's share in APO (without Flexi Fund)	B	442.67
FF on Centre's share	$C=B/9$	49.185
Centre's share including FF	$D=B+C$	491.855
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	393.484
Less: Unspent balance FY 14-15	F	0.03955
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	393.44445
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	98.371
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	442.63391
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	49.18154
Grand total release in FY 15-16	$L=G+I$	491.81545
Total effective release including USB	$L+F$	491.855
Effective release for APO activities	$J+0.9*F$	442.66951
Effective release for FFs	$K+0.1*F$	49.18549

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

