

**No. 4-1(19)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated: 22<sup>nd</sup> June, 2015

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sundarban Tiger Reserve, West Bengal during 2015-16.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sundarban Tiger Reserve, West Bengal at the cost of **Rs. 495.66 Lakhs (Rupees Four hundred Ninety Five Lakhs Sixty Six thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 258.25 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of West Bengal**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 267.77541 lakhs (Rupees Two hundred Sixty Seven Lakhs Seventy Seven thousand Five hundred Forty One only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of West Bengal during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

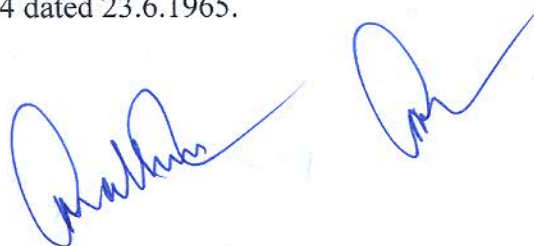
- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sundarban Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).





- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sundarban Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of West Bengal in respect of **Sundarban Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Sundarban Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- (xiii) Government of West Bengal in respect of **Sundarban Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Sundarban Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sundarban Tiger Reserve) and **Government of West Bengal**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.





5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

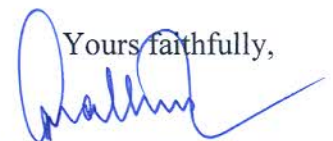
- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 769/AS & FA dated 15.06.2015.

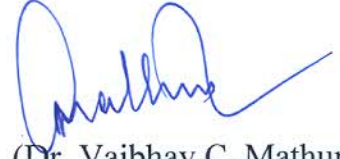
Yours faithfully,  


(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of West Bengal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
4. The Field Director, Sundarban Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

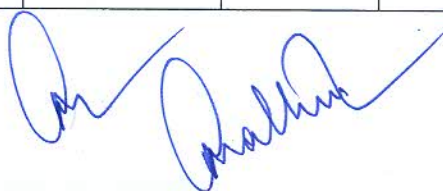


**SUNDARBAN TIGER RESERVE, WEST BENGAL  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

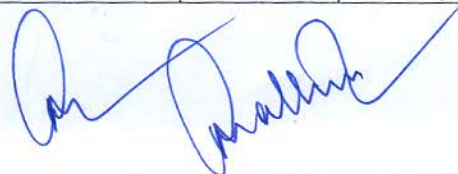
S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	Amount for 2015-16	GPS
<b>A.</b>	<b>Recurring Works (CORE AREA)</b>					
<b>1.</b>	<b>Anti-poaching</b>					
i.	Wages of daily workers for protection camp	13.2	All Over STR	LS	3.00	NA
ii.	Hiring of watercrafts and vehicles	13.3.1	All Over STR	LS	22.00	NA
iii.	POL for watercrafts and vehicles	13.3.1	All Over STR	LS	44.00	NA
iv.	Overhauling engine/ body of motor launches/ boats	13.3.1	All Over STR	LS	0.25	NA
v.	Special patrolling in vulnerable areas	13.3.2	All Over STR	LS	2.00	NA
vi.	Secret fund for intelligence gathering	13.6.1	All Over STR	LS	0.50	NA
vii.	Purchase of battery & spare parts for wireless sets	10.4.2.2 (core)	All Over STR	LS	0.25	NA
<b>2.</b>	<b>Strengthening of infrastructure</b>					
i.	Repair and maintenance	13.3.3	Gosaba, Netidhopani & Haldibari	3	4.00	N 22 10 07.5 E 88 48 01.8 N 21 55 7 E 88 44 47.7 N 21 43 4.9 E 88 46 48.2
ii.	Maintenance of compound chain link fencing	13.3.3	Chamta, Netidhopani & Haldibari	LS	3.00	N 21 51 36.8 E 88 54 44.9 N 21 55 8.7 E 88 44 47.7 N 21 43 09.9 E 88 46 48.2
iii.	Maintenance of building and staff quarters	13.3.3	Chamta, Netidhopani & Haldibari	3 Nos.	3.00	N 21 51 36.8 E 88 54 44.9 N 21 5 8.7 E 88 44 47.7 N 21 43 4.9 E 88 46 48.2
iv.	Maintenance of watercrafts	13.3.3	All over core	4	2.00	NA
v.	Maintenance of earthen embankments around camps.	13.3.3	Netidhopani, Baghmara, Haldibari & Chamta	1 KM.	7.00	N 21 55.7 E 88 44 47.7 N 21 43 32.6 E 88 58 43.7 N 21 43 4.09 E 88 46 48.2 N 21 51 36.8 E 88 43.58
vi.	Installation of solar power plants	13.3.3	Haldibari-1 & Kendo-1	2 (5KVA each)	10.00	N 21 43 4.09 E 88 46 48.2 N 21 45 4.3 E 88 43.58
<b>3.</b>	<b>Staff welfare activities</b>					
i.	Amenities of staff like cooking gas, first aid etc.	1.5.6	All over STR	LS	1.00	NA
<b>4.</b>	<b>Fostering Eco-tourism</b>					
i.	Maintenance of tourist spots including fencing	14	Netidhpani	1	3.00	N 21 55 8.7 E 88 44 47.7
ii.	Maintenance of tourist facilities like toilets, drinking water supply, dos & don't etc.	14	Netidhpani	1	0.50	
	<b>Total Recurring (Core)</b>				<b>105.50</b>	

<b>BUFFER AREA</b>						
<b>1.</b>	<b>Anti poaching</b>					
i.	Wages of daily workers for protection camp	13.2	All over STR	LS	5.00	NA
ii.	Hiring of watercrafts and vehicles	13.3.1	All over STR	LS	20.00	NA
iii.	POL for watercrafts and vehicles	13.3.1	All over STR	LS	40.00	NA
iv.	Establishment of floating camps	13.3.4	Sarakkhali,, Tentultala, Samsernagar & Chilmari	4	13.00	N 22 05 19.7 E 88 52 08.5 N 22 04 49.6 E88 45 41.5 22 11 51 N 89 3 27 EN 22 10.47 E 88 56 24
v.	Overhauling engine/ body of motor launches/ boats	13.3.1	All over STR	LS	2.50	NA
vi.	Special patrolling in vulnerable areas	13.3.2	All over STR	LS	2.00	NA
vii.	Secret fund for intelligence gathering	13.6.1	All over STR	LS	0.50	NA
viii.	Purchase of battery & spare parts for wireless sets	10.4.2.4 (Core)	All over STR	LS	0.25	NA
ix.	Maintenance of floating camps including repair accommodation boats	10.4.1 (core)	Buffer area	4	10.00	NA
<b>2.</b>	<b>Strengthening of infrastructure</b>					
i.	Repair and maintenance of Jetties	13.3.3	Sajnekhali, Sudhanyakhali, Dobanki & Buridabri, Gosaa	4	4.00	N 22 474 E 88 49 8.1 N 22 6 14.3 E 88 48 8.6 N 21 59 20.6 E 88 45 17.5 N 22 04 39 E 89 01 43 N 22 44 32 E 88 51 22.9
ii.	Maintenance of bamboo pilling	13.3.3	Sajnekhali	2	2.00	N 22 7 47 E 88 49 8.1
iii.	Maintenance of compound chain link fencing	13.3.3	Sajnekhali, Sudhanekhali, Buiridabri, Dobanki	1	1.00	N 21 59 20.6 E 88 45 17.5
iv.	Maintenance of generator and electric wiring	13.3.3	All over buffer area	LS	5.00	NA
v.	Maintenance of water storage tank & distribution system	13.3.3	Sudhanyakhali & Jhingekhali	LS	1.00	N 22 614.3 E 88 48 8.6 N 22 12 51
vi.	Maintenance of building and staff quarters	13.3.3	Sajnekhali, Sudhannkhali Bagna, Dutar & Jhingakhali	4 Nos.	4.00	N 22 747 E 88 49 8.1 N 22 6 14.3 E 88 48 8.6 N 22 11 20.9 E 88 07 32 N 22 11 20.9 E 88 07 32 N 22 05 18.4 E 88 54 30.2 N 22 12 51 E 89 01 55
vii.	Maintenance of watercrafts	13.3.	All Over STR	LS	8.00	NA
<b>3.</b>	<b>Addressing Man-Animal Conflict</b>					
i.	Payment of compensation	7.2.2.3	All Over STR	2	2.50	NA
ii.	Medical treatment expenditure for tiger victims	16 & 7.2.2.3	All Over STR	LS	1.00	NA
iii.	Consolidation of infrastructure of veterinary care of rescued	11.5	All Over STR	LS	3.00	NA





	animals					
iv.	Emergency of tiger straying duties	16	All Over STR	LS	2.00	NA
v.	Training to local youth for combating tiger straying	16	All Over STR	LS	0.50	NA
vi.	Re-excavation of irrigation channel	8.2 (1)	Dayapur-1km Rajatjubli-1km Mitrabari-km Hentalbari-km Kadlidaspur-km Adiwasipara-km Satyanaraynpur-km Amlamathi-km	3 km.	7.00	
<b>4.</b>	<b>Research and field equipment</b>					
i.	Office expenses regarding database processing, record maintain etc.	11.1.1	All Over STR	LS	0.50	NA
ii.	Public and extension	16	All Over STR	LS	1.00	NA
<b>5.</b>	<b>Staff development capacity building</b>					
i.	Staff training in P.A. management of wildlife	11.4	All Over STR	LS	0.50	NA
<b>6.</b>	<b>Fostering corridors conservation</b>					
i.	Feeding of captive animals like crocodiles	7.2.2.3 (core)	All Over STR	LS	0.50	NA
ii.	Olive Ridley turtle, Batagur baska	7.2.2.3 (core)	All Over STR	LS	0.50	NA
iii.	Deer and other rescued animals	7.2.2.3 (core)	All Over STR	LS	0.50	NA
<b>7.</b>	<b>Staff welfare activities</b>					
i.	Transportation of water for staff	15.6	All Over STR	LS	6.00	NA
ii.	Amenities to staff like cooking gas, first aid etc.	15.6	All Over STR	LS	3.00	NA
<b>8.</b>	<b>Fostering Eco-tourism</b>					
i.	Maintenance of tourist spots including fencing	14	Sajnekhali, Jhingekhali & Burirdabri	3	5.00	N 22 7 47 E 88 49 8.1 N 22 12 51 E 89 01 55 N 22 04 39 E 89 01 43
ii.	Maintenance of tourist facilities like toilets, drinking water supply, dos & don't etc.	14	All Over STR	LS	1.00	N 21 59 15 E 88 58 16 N 22 7 47 E 88 49 8.1
	<b>Total Recurring (Buffer)</b>				<b>152.75</b>	
	<b>TOTAL RECURRING (CORE+BUFFER)</b>				<b>258.25</b>	
<b>1.</b>	<b>Non-Recurring Works (CORE AREA)</b>					
i.	Exntion of barrack	10.4.1 (core)	All Over STR	1	5.00	N 21 49 13.4 E 88 59 47
ii.	Establishment of fair weather patrolling camps at international border and other vulnerable areas	10.4.2.4 (core area)	All Over STR	3	4.00	N 21 36 44.4 E 88 59 57.5 N 21 48 17.7 E 88 49 9.4
<b>2.</b>	<b>Strengthening of infrastructure</b>					
i.	Construction of raised tube well	13.3.3	Chandakhali & Baghamara	2	2.00	N 21 49 13.4 E 88 59 47 N 21 43 32.6 E 88 58 43.7
ii.	Compound devel of existing old camps	13.3.3	All camps in core area (Kendo, Haldibari, Netidhipani, Chamta & Baghmar)	5	5.00	N 21 5 7 E 88 44 47.7 N 21 43 32.6 E 88 58 43.7 N 21 43 43.9 E 88 46 48.2
iii.	Construction of pucca jetty/ extension of existing jetty	13.3.3	Haldibari	1	5.00	N 21 43 04.9 E 88 46 48.2



iv.	Embankment protection works with bamboo pilling etc.	13.3.3	Netidhopani & Kendo	2 units	4.00	N 21 55.7 E 8 44 47.7 N 21 45 4.3 E 88 43 58
<b>3.</b>	<b>Project Allowance to staff</b>					
i.	Project allowance	6.3	All Over STR	LS	8.00	NA
<b>4.</b>	<b>Fostering Eco Tourism</b>					
i.	Study tour for officers and staff	7.2.2.6.3.2	All Over STR	LS	0.50	NA
ii.	Training to staff, officers and stake holders	14.4 (2)	All Over STR	2 Nos.	0.75	NA
<b>5.</b>	<b>Ration Allowance</b>					
			All Over STR	LS	5.00	NA
	<b>TOTAL NON RECURRING (CORE)</b>				<b>39.25</b>	
	<b>NON RECURRING (BUFFER AREA)</b>					
<b>1.</b>	<b>Anti-poaching</b>					
i.	Conversion of samsernagar floating camp into land based camp (Barrack-15 Lac., Chainlink fencing-7 Lac, Pond-2 Lac, Jetty-4 Lac., Solar power plant-4 Lac., Tubewell-2.5 Lac, Mis.-0.50 Lac.)		Samsernagar	Barrac -1 No. Chainlink-1 No. Pond-1 No. Jetty-1 No. (small) Solar Power Plant-1 No. Tubewell-1 No.	25.00	N 22 1 51 E 89 03 27
<b>2.</b>	<b>Strengthening of infrastructure</b>					
i.	Staff barrack	2.4	Caning	1	10.00	N 22 18 42 6 E 88 40 5.4
ii.	Construction of raised tube wells	13.3.3	Rampura, Jhila & Kanksa	1	2.50	N 22 21 05 E 88 52 40 N 22 11 20.9 E 88 7 32 N 22 09 37 E 88 55 10
iii.	Construction of pucca jetty/ extension of existing jeety	13.3.3	Sudhanykhali	1	5.00	N 22 6 14.3 E 88 48 8.6
iv.	Compound fencing	13.3.3	All over buffer area	800 mt.	8.00	NA
v.	Installation of solar power plants	13.3.3	Burridabri, Khatuahuri & Sudhanyakhali	3	15.00	
vi.	Embankment protection works with bamboo	13.3.3	Sajnekhali, Dobanki, Jhilla, Burirdabir & Khatuajhuri	LS	5.00	N 22 7 47 E 88 49 8.1 N 21 59 20.6
<b>3.</b>	<b>Habitat improvement and water development</b>					
i.	Improvement of sweet water pond & observation line	7.2.2.2 (2)	Harikhali	1	0.25	N 21 59 15 E 88 58 16
<b>4.</b>	<b>Addressing Man-Animal conflict</b>					
i.	Nylon net fencing along forest boundary to prevent straying to tiger including replacement of old one	16	(i)Jhila, Jhingekhali of Basirhat Range (14km) (ii) Pirkhali & Panchmukhani of SWLS (12 km) iii. Pirkhali 2 & 4 of NPW Rnage (4km)	40 km	20.00	N 22 11 20.9 E 88 7 32 N 22 12 51 E 89 01 5 N 22 7 44 E 88 48 17 N 22 7 44 E 8 48 17 N 21 56 27.6 E 88 43 18.2 N 22 04 21 3 E 88 58 49



5. i.	Purchase of solar lights for illuminating village forest interface	8.2	Sajnekhali Basirhat, NPW	30	6.60	NA
ii.	Education trips for school and college students	8.2 (8)	All Over STR	LS	1.00	NA
iii.	Vocational training and supply of inputs poultry, duckery, beekeeping and tailoring	8.2 (5)	All Over STR	LS	2.00	NA
iv.	Shallow tubewell	8.2 (4)	Bobindpur, Kalidaspur & Hemnagar	1	2.50	N 22 10 36 E 88 52 29 N 22 10 17 E 88 55 08 N 22 10 36 E 88 54 26.1
v.	Construction/ extension of RCC jetties for the villagers in the fringe	8.2 (7)	Pakhiralaya-1, Satyanarayanpur -1, Hentalbarti-1	1	4.00	N 22 07 2.9 E 88 49 25.4 N 22 5.543 E 88 44.827
vi.	Holding medical camps in collaboration with State Health Deptt. as well as NGOs	8.2 (7)	All Over STR	LS	2.00	NA
vii.	Conducting veterinary camps in fringe villages	8.2(7)	All Over STR	LS	2.00	NA
viii.	Study tour programme for villagers & staff in JFM success areas	8.2 (8)	All Over STR	LS	0.50	NA
ix.	Awareness generation activities among villagers	8.2(8)	All Over STR	LS	0.50	NA
<b>6.</b>	<b>Research and field</b>					
i.	Purchase of Camera/ GPS etc.	9 (core)	All Over STR	LS	5.00	NA
ii.	M-STRIPES for 1 <sup>st</sup> Year	16	All Over STR	LA	10.00	NA
<b>7.</b>	<b>Project Allowance</b>	12.2	All Over STR	LS	12.00	NA
<b>8.</b>	<b>Fostering Eco Tourism</b>					
i.	Waste management (construction of vat etc)	7.2.2.6.2	All Over STR	LS	0.25	NA
ii.	Study tour for officer and staff	14.1	All Over STR	LS	0.50	NA
iii.	Training to staff, officers & stake holders	14.1	All Over STR	LS	1.00	NA
iv.	Purchase of publicity & awareness generation materials	14.4(2)	All Over STR	LS	0.50	NA
<b>9.</b>	<b>Ration allowance</b>		All Over STR	LS	7.50	NA
	<b>Total Non Recurring</b>				<b>148.60</b>	
	<b>TOTAL NON RECURRING (CORE+BUFFER)</b>				<b>187.85</b>	
	<b>GRAND TOTAL RECURRING + NON RECURRING</b>				<b>258.25</b> <b>+ 187.85</b> <b>446.10</b>	

(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	187.85	187.85
2.	Eco development	---	----
3.	Recurring	258.25	129.25
	<b>Sub Total</b>	<b>446.10</b>	<b>316.975</b>
4.	10% Flexi-fund (x/9)	49.566	35.2194
	<b>Total (X)</b>	<b>495.66</b>	<b>352.194</b>
	Adjustment of balance of previous year 2014-15	13.97979#	13.97979
	<b>Grand Total</b>	<b>481.68021</b>	<b>338.21421</b>

# Remaining balance of unspent balance of Rs.36.97979 lakhs after proposed revalidation of Rs.23.00 lakhs for use during the current financial year.

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	495.66
Centre's share in APO (without Flexi Fund)	B	316.975
FF on Centre's share	$C=B/9$	35.2194
Centre's share including FF	$D=B+C$	352.194
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	281.7552
Less: Unspent balance FY 14-15	F	13.97979
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	267.77541
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	70.4388
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	304.39279
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	33.82142
Grand total release in FY 15-16	$L=G+I$	338.21421
Total effective release including USB	$L+F$	352.194
Effective release for APO activities	$J+0.9*F$	316.97460
Effective release for FFs	$K+0.1*F$	35.2194

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

