

**No. 4-1(35)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

1<sup>st</sup> Floor, NBCC Place,  
Pragati Vihar, Bhishma Pitamah Marg,  
New Delhi-110003  
Tel. No. 24362445  
Fax No. 24364250  
E-mail: aig3-ntca@nic.in  
Dated: 22<sup>nd</sup> June, 2015

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2015-16.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sanjay-Dubri Tiger Reserve, Madhya Pradesh at the cost of **Rs. 320.526 Lakhs (Rupees Three hundred Twenty Lakhs Fifty Two thousand Six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 206.274 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 164.744 lakhs (Rupees One hundred Sixty Four Lakhs Seventy Four thousand Four hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Sanjay-Dubri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Sanjay-Dubri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sanjay-Dubri Tiger Reserve) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

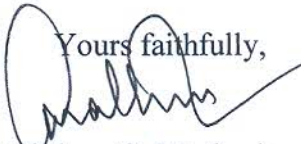
- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 758/AS & FA dated 15.06.2015.

Yours faithfully,  


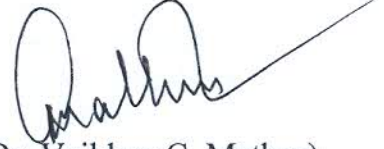
(Dr. Varbhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

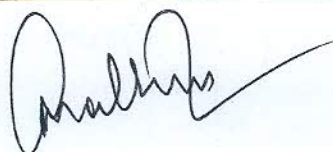
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



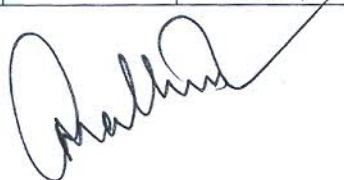
(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

**ANNEXURE****Annual Plan of Operations of Sanjay-Dubri Tiger Reserve for the year 2015-16 under the ongoing Centrally Sponsored Scheme of Project Tiger****(Rs. In Lakhs)**

S. No.	Item	Para No. of CSS-PT Guidelines	Current Year Proposal			
			Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
	<b>NON-RECURRING (CORE)</b>					
<b>1.</b>	<b>Antipoaching Activities</b>					
	<b>Deployment of Tiger Protection Force</b>					
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	4.2.1& 4.2.1.12	All 4 Ranges	4 Units	40.00	-
<b>2.</b>	<b>Wireless sets</b>			<b>Nos.</b>		
	i. PDA	4.2.1.8	STR	5	1.500	
<b>3</b>	<b>Accessories</b>					
	a. Purchase of Digital Cameras	11.1	STR	6	0.600	
	b. GPS	4.2.1.8	STR	10	1.000	
	c. Binoculars	4.2.1.8	STR	10	0.500	
	d. Sight Scope		STR	1	1.000	
	d. Camera Trap Instant	4.2.1.8	STR	5	1.000	
	e. Solar Lamp for Camps	4.2.1.8	STR	50	1.250	
	f. Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps	4.2.1.8	STR	10	0.500	
	g. Purchase of Solar Panels for Battery charger for Fix Station	4.2.1.8	STR	5	1.000	
	h. Purchase of Laptops	4.2.1.8	STR	1	0.500	
<b>4</b>	Rewards to informers and staff	5.1.19	STR	LS	0.400	
<b>5</b>	Legal Aid & Consultancy	3.6	STR	LS	0.500	
<b>6</b>	<b>Strengthening of infrastructure</b>					
	<b>Civil works</b>					
	<b>Construction of buildings</b>			<b>Nos.</b>		
	(i) Field Director Residence	10.2	Sidhi	1	15.000	24°25'15.9" 81°52'20.00"
<b>7</b>	<b>Procurement of hardware and software</b>					
<b>(I)</b>	<b>Hardware</b>			<b>Nos.</b>		
	(i) Internet Connectivity for computers through Broad Band	<b>10.2</b>	STR	LS	0.500	
	(ii) Invertors with Batteries		STR	4	1.000	
<b>(II)</b>	<b>Software</b>			<b>Nos.</b>		
	(i) Antivirus Software	<b>10.2</b>	STR	25 No.	0.300	
<b>8</b>	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>					



	Provision of Project Allowance to Field and Ministerial Staff.	10.2	STR	Field Staff-100 Ministerial Staff-24 Total Staff-124	8.000	
<b>9</b>	<b>Research Activities</b>					
<b>1</b>	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force.	9.0 & 9.1	STR	L.S.	1.500	
<b>2</b>	Rescue Operation and Rescue Equipment's for Wild Life.		STR	L.S.	1.000	
<b>10</b>	<b>Staff development and capacity building</b>			<b>Nos.</b>		
<b>I</b>	Study tours for appraisal of good practices in other Tiger Reserves.	9.6 & 4.2.1.14	STR	2	1.000	
<b>II</b>	1. Specialized training in use of computer and GIS and GPS to staff of the Sanjay Tiger Reserve. 2. Specialised training to the staff for Wildlife Forensic Data and Evidence collection. computer training.	9.6 & 4.2.1.14	STR	2	0.600	
<b>III</b>	Dissemination workshops	9.6 & 4.2.1.14	STR	LS	0.300	
<b>IV</b>	Tiger Conservation Plan Preparation	9.6 & 4.2.1.14	STR	LS	2.00	
	<b>TOTAL OF NON RECURRING WORKS</b>				<b>80.95</b>	
<b>CO-EXISTENCE AGENDA IN CORE AREAS</b>						
<b>A</b>	<b>Prophylactic immunization of livestock</b>					
<b>1</b>	To carry out prophylactic immunization of cattle in Sanjay Tiger Reserve.	5.2 & 5.1.12	STR	LS	1.250	
	<b>Total Co-existence agenda in Core area</b>				<b>1.250</b>	
	<b>GRAND TOTAL OF NON RECURRING WORKS (Non-Recurring+Eco Development)</b>				<b>82.20</b>	
	<b>RECURRING (CORE)</b>					
	<b>Wages towards patrolling camp labourers/watchers</b>					
<b>1</b>	Wages of patrolling camp labourers	4.2.1	Mohan (14 Beat 14 Camp) Pondi (10 Beat 10 Camp) Dubari (10 Beat 15 Camp) Bastua (11 Beat 16 Camp)	Per Camp 2 Labourer for 12 Months	72	
<b>2</b>	Wages of Wireless Operators for fixed stations	4.2.1	Mohan (6 Station) Pondi (5 Station) Dubari (5 Stations)	2 Labourers per wireless station for 12 months	26	



			Bastua (4 Stations)			
3	Wages of labourers engaged as barrier chowkidars in State/District boundary temp watch tower at naxal affected area & on river side.	4.2.1	Mohan (4 Barrier)	2 Labourers per barrier for 12 months	26	
			Pondi (5 Barrier)			
			Dubari (3 Barrier)			
			Bastua (7 Barrier)			
4	Operation for special Banas River Patrolling.	4.2.1	Dubari (2 Beat)	3 Labours per month for 12 month	4.250	
5	<b>Strengthening of infrastructure</b>					
	(i) Maintenance of wireless sets	4.2	STR	LS	0.500	
	(ii) Purchase of Wireless Fix Station Batteries	4.2	STR	3	0.500	
6	<b>Maintenance of road network</b>			<b>Kms.</b>		
(i)	General maintenance of road network	5.1	All 05 Ranges	1- Forest Road- Mohan-166 Km., Pondi-123 Km., Dubari- 89 Km., Bastua-64 Km. Total-442 Km. 2-Patrolling Road-361.00 Km.	10.000	
7	<b>Maintenance of vehicles</b>			<b>Nos.</b>		
	Maintenance and POL of vehicles ( Bolero-1,Zypsy-2, Bolero Camper-2, Rescue Van-1, Tanker's-2)	5.1.8	STR	LS	4.500	
8	<b>Maintenance of hardware</b>			<b>Nos.</b>		
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras and procurement of consumables & Sim rent.	5.1	STR & Ranges	Computers-20, laptops-5, Printers-20, GPS-10, Photocopier-2, LCD Projector-2, Cameras-2, Scanner-1, Fax-2	0.500	
9	<b>Fire Protection</b>					
(i)	Fire line Clearing And Burning	5.1.4	STR	Fireline-RF Line 591 Km. PF Line 361.80 Km., Forest Roads 431 km, Patrolling Road- 657.0 Km. & Paths-534.00	20.000	
(ii)	Hiring of Vehicles and POL for fire fighting purpose	5.1.4	STR & Ranges	LS	3.000	
(iii)	Training of Staff, Creating awareness through publicity, Purchase of fire fighting tools and equipments and other contingency expenditures		STR & Ranges	LS	0.500	



10	Office Expenses	-	STR	LS	0.500	
11	<b>Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy</b>					
<b>I</b>	<b>Conservation education and awareness</b>	10.2				
	i. Award and Intelligence Service		STR	LS	0.400	
	ii. Organization of Wildlife Protection Week & Wild Life Estimation		At various Ranges in STR and at district head-quarter	LS	1.000	
	iii. Wayside Exhibits/Display Boards	7.4	STR	LS	1.000	
	iv. Purchase of Wildlife Books and Periodicals and Wildlife CDs and DVDs		STR	LS	0.100	
12	<b>The proposed financial layout for monitoring and research works for Tiger:</b>					
1	Drug & Equipment.		LS	LS	0.500	
2	Hire of Vehicle for Monitoring of collared Tigers.		2	@Rs. 1200/day for 1 year (Rs. 800 rent + Rs. 400 fuel) (1200 x 30 x 12)x 2	2.000	
	<b>TOTAL OF RECURRING WORKS Core Area</b>				<b>173.25</b>	
	<b>BUFFER AREA</b>					
<b>1</b>	<b>Wages towards patrolling camp labourers/watchers</b>					
<b>I</b>	Wages of patrolling camp labourers	4.2.1	Beohari (07 Beat 07 Camp)	Per Camp 2 Labourer for 12 Months	8.00	
<b>II</b>	Wages of Wireless Operators for fixed stations	4.2.1	Beohari (3 Stations)	3 Labourers per wireless station for 12 months	5.00	
<b>III</b>	Wages of labourers engaged as barrier chowkidars in State/District boundary temp watch tower at naxal affected area & on river side.	4.2.1	Beohari (4 Barrier)	3 Labourers per barrier for 12 months	7.00	
<b>2</b>	<b>Maintenance of road network</b>			<b>Kms.</b>		
(i)	General maintenance of road network	5.1	All 05 Ranges	Beohari 23 km. 2- Patrolling Road- 185.00 Km.	4.000	
<b>3</b>	<b>Fire Protection</b>					
(i)	Fire line Clearing And Burning	5.1.4	STR	Fireline-Baudry/RF Line 125 Km. PF Line 17 Km., Forest Roads 23 km, Patrolling Road- 250 Km. &	4.454	



				Paths- 150		
(ii)	Fire Watchers engaged	5.1.4	01 Range	07 Beat, 2 Labourer per Beat for 4 Month's	3.000	
(iii)	Hiring of Vehicles and POL for fire fighting purpose	5.1.4	STR & Ranges	LS	1.000	
4	Office Expenses	-	STR	LS	0.400	
5	<b>Conservation education and awareness</b>					
	i. Award and Intelligence Service		STR	LS	0.070	
	ii. Wayside Exhibits/Display Boards	7.4	STR	LS	0.100	
	<b>TOTAL OF RECURRING WORKS Buffer Area</b>				<b>33.024</b>	
	<b>TOTAL OF RECURRING WORKS</b>				<b>206.274</b>	
	<b>TOTAL OF NR+ECo+R</b>				<b>288.474</b>	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	80.95	80.95
2.	Eco development	1.25	1.25
3.	Recurring	206.274	103.137
	<b>Sub Total</b>	<b>288.474</b>	<b>185.337</b>
4.	10% Flexi-fund (x/9)	32.0526	20.593
	<b>Total (X)</b>	<b>320.526</b>	<b>205.93</b>
	Adjustment of balance of previous year 2014-15	Nil	Nil
	<b>Grand Total</b>	<b>320.526</b>	<b>205.93</b>

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	320.526
Centre's share in APO (without Flexi Fund)	B	185.337
FF on Centre's share	C=B/9	20.593
Centre's share including FF	D=B+C	205.93
1 <sup>st</sup> release @ 80% of Centre's share	E=0.8*D	164.744
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 <sup>st</sup> release including FF	G=E-F	164.744
2 <sup>nd</sup> release @ 20% of Centre's share	I=0.2*D	41.186
Total release towards APO in FY 15-16	J=(9/10)*(G+I)	185.337
Total release towards FF in FY 15-16	K=(1/10)*(G+I)	20.593
Grand total release in FY 15-16	L=G+I	205.93
Total effective release including USB	L+F	205.93
Effective release for APO activities	J+0.9*F	185.337
Effective release for FFs	K+0.1*F	20.593

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



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