

No. 4-1(25)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 18th August, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 272.333 Lakhs (Rupees Two hundred Seventy Two Lakhs Thirty Three thousand Three hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 127.36 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 206.546 lakhs (Rupees Two hundred Six Lakhs Fifty Four thousand Six hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pakke Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1007/AS & FA dated 10.8.2015.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

**PAKKE TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

S.No.	Description of works	Para No. of CSS-PT Guidelines	Location/G PS	Physical	Amount released previous financial year	Amount recommended by PT Division for 2015-16	Justification
1	2	3	10	11		12	14
A.	NON-RECURRING (CORE): -						
1	ANTI-POACHING MEASURES:-						
	Fixed pay of Ex-army Jawan - 3 Nos. @ 10,000/- each x 12 months	16.1 (viii)	PTR	36 Nos.	3.42	3.60	For protection and management of flora and
	Fixed pay of anti-poaching squad engaged - 45 Nos @ 9,000/- each x 12 months	16.1 (ii)	PTR	600 Nos.	40.8	48.60	
	Reward to informer	16.1 (xii)	PTR	L.s.	0.50	0.75	
	Establishment/Const. of patrolling camps at Puul nallah - 1 No. @ 8,50,000/-	16.1 (iii)	27°37'10" 92°37'05"	1 No.	8.00	8.50	Facilitating the patrolling team for comfortable stay and effective patrolling inside the core area.
2	Strengthening of infrastructures:-						
	Installation of water supply at newly constructed Range colony at Pakke-kessang	16.2	27°09'44" 92°10'56"	L.s.		6.00	To provide safe drinking water facility to staff.
3	Staff developemnt & capacity building -						To provide incentives to staff.
	Project allowances to Officer & staff -	16.8 (ii)	PTR col 2	As per	2.37	3.02	
	i) FD- 1 No @ 2,000/- x 12month = 24000/-						
	ii) FR - 3 Nos @ 1000/- pm x 12 month = 36000/-						
	iii) Dy. FR - 1 No. & Fr - 3 Nos = 4 Nos. @900/- x 4 x 12 month = 43200						
	iv) Fgd. - 10 Nos. @ 700/- pm x 12 = 84000/-						
	v) Mahut - 2 Nos. @ 700/- x 12 month = 16800/-						
	vii) Class III i/c UDC, LDC, Cinema operator, Driver - 7 Nos. @ 700/- x 12 = 58800/-						
	vii) Class IV i/c Peon, Watcher, Khalashi, Mali, Cinema attendant, Dak runner - 8 Nos. @ 400/- x 12 month = 38400/-						
	Ration money for frontline staff -	16.8 (ii)	PTR	17 Nos.	2.41	1.76	To provide incentives to staff
	Dy. FR - 1 no., Fr - 3 nos., Fgd. - 10 nos.,						
	Mahut - 02 nos., forest watcher - 1 no. = 17 nos. @ 860/- pm each x 12 months						
	Capacity building Training/weapon training of field staff	16.8 (i)	PTR	L.s.	1.00	2.00	To motivate park officer & staff.
	Attending Training, seminar & workshop	16.8 (viii)	PTR	L.s.		2.00	To meet up the journey expenses and incentives to officer/ staffs working in forest interiors.
	Health care of staff by providing periodic immunization against various endemic diseases	16.8 (ii)	PTR	L.s.	1.00	1.00	
4	Research & Monitoring of Tiger, co-predator, prey base & their habitat evaluation:-						
							PTR is having inadequate

	Fixed pay of Field biologist - 2 Nos @ 19,000/- p.m x 12 months	16.7	PTR	24 Nos.	4.32	4.56	regular staff and it is managing with handful of contractual staff and their payment is required.
	Procurement of camera trap device	16.2 (xi)	PTR	20 Nos		3.20	For use during census operation
	Procurement of compass @ 4,000/- x 10 nos.	16.2 (xi)	PTR	10 Nos.	1.00	0.40	
	Procurement of LAPTOP with all accessories	16.2 (x)	PTR	2 Nos		0.80	For compiling of census data by Field biologist
	Logistic support like procurement of camera battery, transportation, camp equipment, medicine etc. during IV th phase monitoring	16.7	PTR	L.s	4.00	2.00	Providing logistic support during IV phase monitoring of Tiger, prey base & their habitat
Total of Non Recurring (Core)						88.19	
B.	NON-RECURRING (BUFFER) :-						
1	Addressing man-animal conflict -						
	Payment of ex-gratia for cattle killed etc by animals	16.4.1 (i)	L.s	L.s		2.00	
2	Co-existence agenda in fringe area						
	Cattle immunization	16.5	PTR	L.s		1.50	To prevent the animals from contagious disease
3	Rehabilitation package for traditional hunting tribes living around the Pakke T.R. :-						To reduce the dependency of over PA for illegal
	Free distribution of RCC House post - 50 families x 12 post @ 1,200/- each post	16.5 (i)	PTR	600 Nos.	7.20	7.20	To reduce the dependency of over PA for collection of timber and other NTEP and to have moral support for conservation
	Free distribution of CGI sheet -50 families x 28 Pcs. @ 900/- each sheet	16.5 (i)	PTR	1400 pcs	12.60	12.60	
	Free distribution of solar light - 50 families @ 2500/- (At Palav, Suchung & Lasumpate)	16.5 (i)	PTR	100 Nos.	1.25	1.25	To provide basic amenities for fringe villagers living around PTR
	Organizing free medical camps - 02 camps at Tipi & Pakke-kesang @ 2,50,000/- each camp	16.5	PTR	2 camps	1.05	5.00	To provide basic health amenities to fringe villagers residing in and around PA.
Total of Non-recurring (Buffer)						29.55	
Total Non Recurring (Core+Buffer)						117.74	
C.	RECURRING (CORE) :-						
1	Strengthening infrastructure in Pakke TR:-						
	a) Annual maintenance of patrolling path-148 km @ 5,000/- per km x 148 km	16.2 (ii)		148 km	6.60	7.40	PTR falls within the zone of high rainfall area. Growth of vegetation is very fast during long monsoon and damage of patrolling path due to heavy downpour is common feature hence needed annual and regular maint
	(i) Khari to Upper dekorai lake - 15 km						
	(ii) Upper dekorai to Lake - 10 km						
	(iii) Langka to Sochung - 48 km						
	(iv) Upper Dekorai towards Seha - 20 km						
	(v) Nameri towards Kimi - 20 km						

	(vi) Lumlak towards Seba - 15 km		27°10'49" 92°41'56" 27°9'3"				
	(vii) Khari to Kharipong - 15 km		93°6'7" & 27°13'32" 93°2'9"				
	(viii) Seba towards Dera - 15		26°58'49.4" 92°55'14.3" & 27°00'04.8" 92°57'54.7" 27°13'32" 93°2'9" & 27°8'33" 93°5'56"				
	b) Maint. of buildings - 03 Nos (SPT-1 torza walling building converted to RCC building) @ 2,00,000/-	16.2 (i)	26°55'57" 92°59'22" 27°01'49" 92°36'41"	3 Nos	5.40	6.00	The present condition of 04 Nos. SPT-1 are deteriorated and not in proper condition hence maint. & conversion needed for improve the durability of buildings
	c) Annual maint Arms - 25 nos. and wireless sets i/c replacement of battery etc	16.1 (v) & (x)	PTR	23 Nos	1.50	2.00	Annual maint. needed for better upkeepment of arms and wireless sets
2	Wages of casual workers (Unskilled): -						
	Chowkider - 8 Nos., Mali - 3 Nos., A/keeper - 2 Nos., Mahut helper - 9 Nos., Helper for mason & carpenter- 2 Nos. = 24 Nos. = @1,70,000/- p.m. x 12 months	16.1 (ix)	PTR	288 Nos	18.6	20.40	PTR is having inadequate regular staff and it is managing with handful of contingency staff and their payment is required.
3	Wages of casual workers (Skilled): - Generator operator - 2 Nos., Driver - 4 Nos., Wireless attendant - 6 Nos., Mahut - 9 Nos., Boatman - 2 Nos., Carpenter - 1 No., Mason - 1 no., Mason - 1 No., Plumber - 1 No. & Sweeper - 1 No. & cook - 5 Nos. = 32 Nos. @ 2,40,000/- x 12 month	16.1 (ix)	PTR	384 Nos.	26.4	28.80	
4	Fixed payment: - PA to FD, Computer operator & D/Man-1 each= 3 Nos. @ 19,000/- per month each x 12 moth	16.1	PTR	36 Nos.	6.48	6.84	PTR is having inadequate regular staff and it is managing with handful of contractual staff and their payment is required.
5	Feed and upkeepment of camp elephant - 10 Nos.	16.1 (xi)	PTR	10 Nos.	3.50	3.50	To provide supplementary food, mineral etc. i/c helath care
6	Maint. of water supply	16.2	PTR	L.s	2.00	1.00	Annual maint. of water supply line required for frequent damage caused by wild elephants
7	Maint. of vehicles i/c cost of POL: - Truck - 2 Nos., Jeep - 1 No., Gypsy - 3 Nos., Bolero - 2 Nos. & Motor cycle - 11 Nos.	16.2 (viii)	PTR	L.s	9.00	8.00	Vehicles plying in jungle road and required frequent maint. i/c cost of POL, Tyre & tubes replacement of parts etc.
8	Rescue, treatment & rehabilitation of animals		PTR	L.s	0.50	0.50	veterinary care and supplementary food
9	Office expenses i/c maint. of computer, type machine xerox machine, cost of office stationery etc.		PTR	L.s	3.00	2.00	To meet up the office expenses of stationery, computer maint. etc.
10	Habitat Improvement: -						
	Eradication of weed - 100 Hact @ 2,000/- per hact	16.2 (ix)	PTR	100 hact	2.00	2.00	to animals and attract them for viewing of tourist & to develop more grasslands for herbivore spp.
	Cutting of tall grassland and control burning of grassland - 100 Hact @ 3,000/- per hact	16.2 (ix)	PTR	200 Hact	3.00	2.00	
11	ANTI-POACHING MEASURES:						
	Entertainment of DIs engaged as Beat guard - 2 Nos. x 22 Beasts @ 5,000/- each for 12 months	16.1 (iii)	PTR	900 Nos.	36.00	24.00	For protection and management of flora and fauna in and around PTR.
	Maint. of existing patrolling camps - 05 Nos. @ 10,000/- each camps	16.2 (j)	PTR	05 nos	2.50	0.50	Annual maint. needed to increase durability & longevity of camps.
	Total Recurring (Core)					114.94	
D.	RECURRING (BUFFER): -						
1	Addressing man-animal conflict -						
	Wages of Conflict management staff - 3 Nos. x 12 months @ 9,500/-	16.5 (ii)	PTR	36 Nos.	3.06	3.42	To reduce the man-animal conflict

2	Rehabilitation package for traditional hunting						
	tribes living around the Pakke T.R.: - Deployment of local people in protection works-75 Nos. @ 4,500/- each for 8 months	16.5 (ii)	PTR	240 Nos	9.60	9.00	For protection and to safeguard the flora and fauna in and around PTR
	Total of Recurring (Buffer)					12.42	
	Total of Recurring (Core+Buffer)					127.36	
	Grand Total (Non Recurring+Recurring)					245.10	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non - Recurring	117.74	117.74
2	Recurring - Central Assistance 90% being NER	127.36	114.624
3	Eco-development	---	--
4	Total (x)	245.10	232.364
5	10% Flexi-fund (x/9)	27.233	25.818
6	Total (x)	272.333	258.182
7	Adjustment of previous balance for 2013-14	Nil#	Nil#
8	Grand Total	272.333	258.182

(Rs. in lakhs)

Cost of APO including State's share (including Flexi Fund)	A	272.333
Centre's share in APO (without Flexi Fund)	B	232.364
FF on Centre's share	C=B/9	25.818
Centre's share including FF	D=B+C	258.182
1 st release @ 80% of Centre's share	E=0.8*D	206.546
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 st release including FF	G=E-F	206.546
2 nd release @ 20% of Centre's share	I=0.2*D	51.636
Total release towards APO in FY 15-16	J=(9/10)*(G+I)	232.364
Total release towards FF in FY 15-16	K=(1/10)*(G+I)	25.818
Grand total release in FY 15-16	L=G+I	258.182
Total effective release including USB	L+F	258.182
Effective release for APO activities	J+0.9*F	232.364
Effective release for FFs	K+0.1*F	25.818

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.