

No. 4-1(23)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 6th October, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 268.894 Lakhs (Rupees Two hundred Sixty Eight Lakhs Eighty Nine thousand Four hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 76.038 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

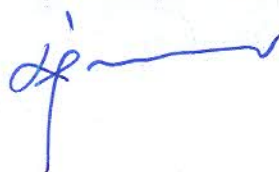
2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 150.58 lakhs (Rupees One hundred Fifty Lakhs Fifty Eight thousand only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Namdapha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Namdapha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Namdapha Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- (xxi) Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods.



4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**


The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1131/AS & FA dated 29.09.2015.

Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

**NAMDAPHA TIGER RESERVE, ARUNACHAL PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

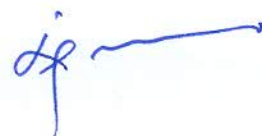
(Rs. in lakh)

Sl. No.	Items	Para No. of CSS-PT Guidelines/ Para of TCP	Previous Financial year 2014-15		Location /GPS co-ordinates	Current Financial Year	
			Financial (in lakh).			Physical target	Amount for 2015-16
			Target	Achievement			
(A)	NON-RECURRING: (CORE)	4.1					
1	Anti-poaching activities						
a.	Deployment of Anti-poaching squads.	4.1a	31.20 + <u>6.72</u> 37.92	31.089	NTR	45 Nos. @ Rs. 6500/- per month for 6(six)month.	35.10
b	Organizing vehicular patrolling by constituting protection squads comprising field staff, police, ex-army personnel's with wireless sets apart from prescribed patrolling calendar for the squads.	4.1c	-	-	Western and south- Eastern areas of NTR	i. Organizing vehicular and Elephant patrolling by protection squads/strike Force personnel's, police and Ex-army men in vulnerable areas. ii. Special site specific protection measure during monsoon as Operation Monsoon.@ Rs. 0.75 x 4 times	2.00
c	Special site specific protection measure during monsoon as "Operation Monsoon"	4.1f	-	-	NTR	Ensuring special site specific protection measures during monsoon as "Operation Monsoon" considering the terrain and accessibility of NTR-5 times	1.00
d	Deployment of Ex-Army/Ex-servicemen personnel's -	4.1g	14.28 + <u>1.20</u> 15.48	9.39385	NTR	Deployment of Ex-army/Ex-service man 1).Existing 10 Nos. @ Rs. 8500/- P.M. . 3). Ex-servicemen in Rank of Subedar- i).Existing 2(two) personnel's. @Rs. 10,000/-	12.60
e	Procurement of Vehicles and Boats.	4.1m	-	-	NRT	i). Rubber Boat-1 No @ Rs. 3.00 lakh.	3.00
f	Logistic support Procurement of field gears, tent, other camp equipments, night vision device	4.1n	3.00	3.00		1). Logistic support (Procurement of ration, tents and other camp equipments). 2). Procurement of uniform and liveries for staff, protection	2.00

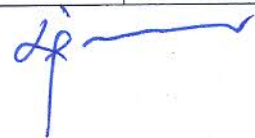


						squads, ex-servicemen, camp helper and Mahout.	
2	Strengthening of infrastructure within Tiger Reserve.	4.2					
a	Civil Works; Building	4.2a	15.00	15.00	Miao (27°29'010.2" N 96°12'30.4"E)	Construction of SPT-IV Brick wall Quarter -1 No. at Miao for AFD/DCF.-84.55 sq.mt	15.00
b (i)		4.2ai	16.00	15.99999	Miao (27°29'010.2" N 96°12'30.4"E)	i).Construction of Brick wall Wireless Control Room-cum-Store House .building -1 No. at Miao. -36.09 Sq.mt.	7.757
(ii)		4.2a(ii)	-	-	Miao (27°29'010.2" N 96°12'30.4"E)	ii).Construction as an extension /Improvement of Conference Hall at FD office Miao including furniture with store room as an extension of the present office building.	2.00
(iii)		4.2a(iv)	-	-	33 Mile (27 26 17.2 N & 96 28 31.9 E).	iii). Construction of SPT-II staff Quarter-1 No.. at 33 Mile	10.00
(iv)		4.2a v	-	-	25 Mile (27 27 41.2 N & 96 26 82.6 E)	iv).Construction of SPT-II-1No. at 25 Mile	10.00
(v)		4.2a viii	-	-	25 th Mile (27 27 41.2 N & 96 26 82.6 E)	v). New water supply connection at 25 th Mile camp.	2.50
(vi)		4.2a ix	-	-	M'pen (27 30 51.0 N & 96 23 27.8 E).	vi). Construction of M' Pen Beat Office -1 No.	8.00
3(i)	Creation and up-gradation of road Network.	4.2bi	5.00	4.99960	29 Mile to Kodboi ridge. (227 27 05. N & 96 27 01 E).	i).Construction of patrolling path from 29 th mile to Kodboi ridge-15 Km.	3.00
ii		4.2biii	-	-	17 Mile, Deban (27 29 26.4 N & 96 23 56.5 E)	ii).Construction of approach road of 3 mtr width and 200 mtr. length to Protection Camp (PWD) abandoned building) at 17 mile.@ Rs. 1500/- per Rmt	1.75
iii		4.2biv	-	-	Deban (27 29 26.4 N & 96 23 56.5 E)	iii).Construction of C.C Foot Path lead to Nao-dihing river bed at Deban-100 Mtr length and 2 Mtr width.	1.75
iv		4.2bv	-	-	25 Mile (27 27 41.2 N & 96 26 82.6	iv).Construction of approach road to protection unit the	0.50

					E)	designated Gandhigram Range HQ at 25 th Mile near MV road.@ Rs.1500/- per mtr	
v		4.2bvi	-	-	Eastern and western boundaries	v).Survey & demarcation of Western and eastern boundaries of Namdapha, 5+5= 10 km by survey, line cutting 3 mt width and coal-tarring on prominent trees and rocks @ Rs.10500/- per km..	0.75
4	Creation of Bridges, Dams, Anicuts.	4.2ei	2.50	2.50	NTR (27 29 76.4 N & 96 23 56.5 E) (27 27 49.26N & 96 26 82.6E), (27 32 30 N & 96 23 30 E)	Construction .of temporary bamboo bridges over the following rivers: 1. Nao-Dihing River- 1 No. 2. Deban River, -2 Nos. 3. 27 th mile Nalla- 1No. 4. Nao-dihing River at Embyong.-1 No.	1.00
5	Procurement of Hardwire and Soft wire/ GIS	4.2j	-	-	NTR	Procurement of computer with printer for Range offices-3 Nos. @ Rs. 0.45 Lakhs	1.35
6(i)	Research and Field Equipments.	4.7i	1.92	1.19627	NTR	Wildlife Field Biologist -1 no.) (fixed pay Rs.16,000/- per month on contractual basic)for 12 month with other minimum incentives for field works.	2.22
ii		4.7iii	1.00	1.00	NTR	Scats sample collection kits and mist net, insects net, etc.)	0.75
iii		4.7iv	0.50	0.50	NTR	Day to day estimation & monitoring of tiger , co-predators, preys and habitats. Other logistic supports.	1.00
iv		4.7v	1.00	1.00	NTR	-	-
v		4.7ix	-	-	NTR	Best Quality Binocular-4 Nos.	0.40
7	Staff development and capacity building (ongoing) (Non-recurring)	4.8					
(i)	Capacity building/Training:	4.8a	1.00	1.00	NTR	i) Expenditure related attending Workshops, Training/ Seminar /,Meeting in and outside District and State by officers.	1.50
(ii)	Providing Project allowance to all	4.8b	4.50	4.49980	NTR	ii).Field Director @ Rs. 2000/- per month	



	categories of staff working in tiger reserve					ii).Assistant Field Director-1 No. @ Rs. 1300/- per month. iii).Research Officer- 1 No. @ Rs. 1300/- per month. iv). Range Forest Officer- 4 Nos.@ Rs. 1000/- per month. v). Dy. Forest Ranger -1 No.@ Rs. 1000/- per month. vi). Forester- -10 Nos. @ Rs.900/- per month vii)Forest Guard -12 Nos./-.@ Rs. 700/- per month viii). Game Watcher- 5 Nos. @ Rs. 700/- per ix). Elephant Mahuts-4 Nos. @ Rs. 700/- per month. x).Superintendent -1 No.@ Rs.1000/-per month xi).Assistant- 1No.@ Rs.1000/- per month xii). LDC -3 Nos.@ Rs. 700/- per month xiii).Photograprer-1 No.@ Rs.700/- per month. xiv).Driver-3 Nos. @ Rs. 700/- per month xv).Lab. Assistant-2 Nos. @ Rs. 700/- per month. xvi). Research Field Asstant-1 No. @ Rs.700/-per month xvii).Stock man- 1No.@Rs.700/-per month xviii).Peon-3 Nos. @ Rs.400/- per month xix).Engine Boat driver-1 No.@ Rs. 700/- per month. xx).Khalasi-1No.= 0.84 @ Rs. 400/- per month. xxi).Animal attendant-1 No. @ Rs. 400/-per month. =58 Nos.	5.45
(iii)	Special training in the GIS, anti-poaching operations.	4.8c	0.50	0.50	NTR	iii).Specialized Training for handling of Arms and Ammunitions for staff and protection force.	1.00
(iv)			0.50	0.50	NTR	Specialized training on camera trapping exercise for officer, staff, protection staff	0.40
8(i)	Staff welfare activities	4.8i	-	-	NTR	Health care facilities for field staff	1.50



(ii)		4.8iv	-	-	NTR	Supply of Kerosene, Mosquito Nets, torch light to staff and their family members.	0.50
(iii)		4.8vi	-	-	NTR	Ration Allowance for the existing categories of eligible employees- i).Forester-10Nos., ii).Forest guards-13 Nos., iii).Game Watcher-5Nos., iv).Khalashi-1 No., v).Lab. Asstt.-2 Nos., Research vi).Field Asstt.- 2Nos., vii).Mahuts-3Nos., viii).Driver-2 Nos., ix).Engine Driver-1 No. x).Peon-2Nos@Rs. 860/- PM	4.24
Total Non Recurring (Core)							140.017
B	NON-RECURRING : (BUFFER)						
I	Eco-development activities in buffer Zone						
	Addressing man – animals conflict;	4.4a	-	-	Buffer	Payment of compensation for cattle lifting and crop depredation due to wild animals.	1.00
2(i)	Co-existence (Co-occurrence) agenda in Buffer/ fringe areas with (Landscape approach/.	4.5i	6.72	1.45696	Buffer	i).(Unskilled) Deployment of fringe villagers for protection activities. Existing Fringe Village Protection Workers (FVPW).-16 Nos. @ Rs.4500 PM. ii). Additional: 16 Nos. for 6 month.	8.64
ii		4.5ii	-	-	Buffer	Providing Sanitary facilities by constructing Toilet in fringe villages-.5Nos. @ Rs. 2.00 lakh/each	4.00
iii		4.5iii	-	-	Buffer	Providing Solar lightning 50 houses one each.@ Rs. 2000/-/No.	1.00
iv		4.5iv	2.00	2.000	Buffer	Awareness programm in fringe villages at 5 places. @ Rs. 1.00/-	2.50
v		4.5vii	-	-	Buffer	Medical Camps and providing life saving medicines/ Awareness program in fringe villages .at 3 (three) places.	2.00
vi		4.5ix	-	-	Buffer	Supporting development of games and sports to local people of fringe areas.	1.75
vii		4.5x	-	-	Buffer	Providing teaching aid to schools in	1.50

						fringe villages and kits /logistic support for school going children.	
viii		4.5xi	1.00	1.00	Buffer	Immunization of lives stocks of fringe villages at 6(six) places.	0.75
3(i)	Fostering Eco-tourism in Tiger Reserve	4.17i	-	-	Buffer	Providing tourist guide services by engaging local youth from fringe village – 3 Nos.@ Rs. 4500/- per month for 6 months.	0.81
ii		4.17ii	-	-	Buffer	Providing sale outlet - 1 No. for selling of local products- Garments/handicrafts, etc.	2.00
TOTAL: NON-RECURRING (BUFFER)							25.95
TOTAL NON-RECURRING (CORE+BUFFER)							165.967
C	RECURRING (CORE)						
1	Anti-poaching activities	4.1					
	Maintenance /improvement of existing anti-poaching camps Protection camps /chowkis	4.1b	2.00	2.00	-	-	-
(i)			1.80	1.80	1)NTR i).17 th mile ii). Deban(dormitory). iii). Lama Camp iv). Haldibari. v).M'Pen. .vi). 25Mile vii). Hornbill& viii). Ranijeel. (27 32 12.9N & 96 24 33.5E) (27 30 51.0 N & 96 23 27.8 E). (27 27 41.2 N & 96 26 82.6 E), (27 32 09.3N & 96 27 16.0E). (27	Maint. of existing Patrolling/Anti-poaching /protection camps: i).17 th mile ii). Deban(dormitory)- 1 No. iii). Lama Camp iv). Haldibari-1 No. v).M'Pen-1 No.vi). 25Mile-2 Nos. vii). Hornbill& viii). Ranijeel-2Nos.=8 Nos.@ Rs.0.30 lakh each.	2.40
(ii)			-	-	2). i).M,Pen, ii).10 Mile, iii).Deban, iv).17 th v).Mile, vi).25 th Mile. (27 30 51.0N & 96 23	Maintenance of Check gate-5	1.50

					27.8E). (27 30 08.5 N& 96 19 53.9E), (27 27 41.2 N & 96 26 82.6 E)		
(iii)	Maintenance of W.T. Networks	4.1d	0.50	0.42	NTR Miao, M, Pen, Gibbons-land, Deban, Haildbari, Farmbase, 25 Mile, Mobile Vehicular-2 Nos.	Maintenance of fixed wireless sets , handsets and vehicular fixed wireless sets -@ 0.125 x 8 Nos. .	1.00
(iv)	Deployment of Local Work Force for patrolling and surveillance	4.1h	-	-	NTR	1). Wages (Unskilled); Deployment of Local Work Force for patrolling and surveillance: @ Rs 4500/pm =10 Nos. for 6(six) month.	2.70
(v)	Procurement/ maintenance of elephant squads Procurement/ maintenance of elephant squads:	4.1j	5.46	5.46	NTR	Procurement of feeds and up-keep of Department Elephants-7 Nos. @ Rs. 6500/- per months x 12 months	5.46
(vi)		4.1a	1.56	1.79,517	NTR	5). Computer Operators- i). 1No.Field Director's (PA)- cum – Computer Operator. - @ Rs.15,000/-per month. ii). 1No. Computer Operator -cum data entry operator Rs.12000/pm iii). 1 Nos. Computer Operator-cum-Typist @ Rs, 10,000 /- PM.	4.22
(vii)		4.1a	3.12		NTR	2). Wages of Mahut-4 Nos. (Skilled): i). 2 Nos. @ Rs 7500/ pm. ii)2Nos.@ Rs.5500 PM.. iii). Wages of Elephant Attendant-7 Nos. i). 1No.@ Rs.7500 pm ii). 5 Nos. @ Rs.5500/- PM .	7.93
			<u>4.62</u> <u>7.74</u>	7.3360			

						iii). 1No @ Rs. 5100/-PM	
(viii)		4.1a	0.78		NTR	3). W.T.Operators- 7 Nos : i). 2 No. @ Rs. 6500/- PM. ii). 1 No. @ Rs. 5500/- PM. iii). 1Nos. @Rs.5100/- PM. iv). 2 Nos @.Rs. 4500/- PM..	3.912
			<u>2.16</u> <u>2.94</u>	3.95688 (increased due to payment at enhanced wages rate)			
2(i)	Deployment of man powers	4.1b	<u>ii) 8.10</u> <u>27.00</u>	-	NTR	Protection Camp Chowkider-5 Nos.@Rs.4500/-PM.	2.70
(ii)		4.1g	3.78	2.09437	NTR	6).Wages of Driver (Skilled)- i). 1No. @ Rs 75000/pm ii). 2 Nos. @ Rs.6500/- pm iii) New 1 No. @ Rs.5100/- pm.for 6 month.	3.006
(iii)		4.1h	10.14	7.41836	NTR	(Wages (Skilled) . 1 No. Boatman- @ Rs. 7500/- PM .	0.90
(iv)		4.1h	7.92	3.88974	NTR	12).Wages (Unskilled): a). Chowkider: i). 1 No. Chowkidar @ Rs. 7000/- PM- ii). 1 No. Chowkider @ Rs.5500/- PM . iii). 1 No. Chowkider @ Rs.5100/- PM iv). 2Nos. @ Rs.4500/- PM b).Sweeper i). 2 Nos. Sweeper @ Rs. 6500/- PM ii). 1No. New @ Rs. 4500/- PM c). Mali: 1 No. Mali. @ Rs. 5100/- PM . d). Mason:	8.96
			7.56	1.64371			

						1 No. Mason @ Rs.7500/- PM. e). Office Peon 2 Nos. Office Peon @ Rs.4500/-PM. f). Zoo attendant: 2 Nos. Mini Zoo Attendant @ Rs. 4500/- PM	
3	Strengthening of Infrastructure in NTR: Civil Works (Maintenance)	4.2					
(i)		4.2a	-	-	Deban	Maintenance of existing infrastructure at Deban.-FRH, Tourist Huts, traditional Huts, Kitchen, Fire Hut, etc.	3.00
(ii)		4.2a	0.50	0.50	Miao (27°29'010.2" N 96°12'30.4"E)	Maintenance. of Field Director Office.	2.00
(iii)		4.2a	8.40	8.40	Miao (27°29'010.2" N 96°12'30.4"E)	Maintenance/renovati on of Building (Office/ Quarter/barrack) : Deban-and Gibbonsland and M'Pen-13Nos, , @ 10,000/-per building iv). Miao HQ- . = 28 Nos. @ 10,000/-per building.	4.10
(iv)		4.2a	0.50	0.50	Miao	Maintenance of Field Director quarter	0.50
(v)		4.2a	1.00	1.00		Maintenance/ procurement of wooden bed/cots-20 Nos.and furniture.	2.00
(vi)		4.2a				Maintenance of Lawns of Forest Complex Deban.	1.00
(vii)		4.2a	1.20	1.20	Miao	Maintenance of road and drain at Miao staff colony and FD Office approach road. 1.2km	1.00
(viii)		4.2a	-	-	-	.Maint. of Field Director office complex- Lawn, Chidren Park Miao, surrounding Colony.	1.00
(ix)		4.2b	-	-	Deban	.Improvement /Maintenance of Foot Path lead to Nao-dihing river bed at Deban-100 Mtr length and 2 Mtr width.by providing C.C	1.00



(x)		4.2b	1.50	1.9893	Deban	i).Maintenance and up-gradation of approach road of Deban Forest Complex with CC carpeting and drainage -1.2 Km in3-part .@Rs.3000 per Rmt (400 Rmt for the year 2015-16)	4.00
4(i)	Maintenance of Vehicles.	4.2h	3.50	3.50	NTR	Maintenance: a). Maintenance of vehicles inclusion of clearing pending bills of previous years. i). Gypsy-1 No. ii). Scorpio-1 No., iii).Bolero-1 No., iv). Mahindra Pick up-1 No., v). Tractor- 1 No., vi). Motorcycle,-5 Nos.	5.00
(ii)		4.2h	4.00	4.00	NTR	Pol b). Cost of Fuel for all vehicle including for payment of pending fuel bills of previous years. i). Gypsy-1 No. ii). Scorpio-1 No., iii).Bolero-1 No., iv). Mahindra Pick up-1 No.,=10 Nos.	5.00
5	Habitat improvement Works and water development	4.3a	1.50	1.50	NTR Motijheel, Bulbulia, 65 th mile, Rani jheel and Raja jheel natural lake /ponds	Improvement /development by de-siltation of Motijheel, Bulbulia, 65 th mile, Rani jheel and Raja jheel natural lake /ponds , @ Rs 0.50 lakhs/no.=5Nos.	1.75
		TOTAL; RECURRING					76.038
		GRAND TOTAL(NON-RECURRING + RECURRING)			165.967 + 76.038		242.005

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	165.967	165.967
2	Recurring – Central Assistance 90% being NER	76.038	68.4342
3	Eco-development	--	---
4	Total (x)	242.005	234.4012
5	10% Flexi-fund (x/9)	26.889	26.0445
6	Total (x)	268.894	260.4457
7	Adjustment of previous balance for 2014-15	57.566	57.566
8	Grand Total	211.328	202.8797

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	268.894
Centre's share in APO (without Flexi Fund)	B	234.4012
FF on Centre's share	$C=B/9$	26.0445
Centre's share including FF	$D=B+C$	260.4457
1 st release @ 80% of Centre's share	$E=0.8*D$	208.3566
Less: Unspent balance FY 14-15	F	57.566
Adjusted 1 st release including FF	$G=E-F$	150.7906*
2 nd release @ 20% of Centre's share	$I=0.2*D$	52.0891
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	182.5917
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	20.2880
Grand total release in FY 15-16	$L=G+I$	202.8797
Total effective release including USB	$L+F$	260.4457
Effective release for APO activities	$J+0.9*F$	234.4012
Effective release for FFs	$K+0.1*F$	26.0445

*Amount of 1st installment is released as Rs. 150.58 Lakhs.

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

