

No. 4-1(12)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Paryavaran Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003
Tel. (EPABX) +91 11 2436 7837- 42
Fax No. +91 11 2436 7836
E-mail: dig-ntca-mef@nic.in

Dated: 25th January, 2016

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarhole Tiger Reserve, Karnataka during 2015-16.

Sir,

In partial modification of this office letter of even number dated the 10th June, 2015 on the subject mentioned above, the remaining cost of the scheme will be treated as 60:40 central assistance instead of 100% central assistance by the Government of India. Accordingly, I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 29.04 Lakhs (Rupees Twenty Nine Lakhs Four thousand only)** being the revised 2nd and final installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of Karnataka during the current financial year 2015-16.

2. The terms and conditions governing the above release are the same as given in paras 3, 4, 5, 6, and 7 of the sanction letter of even number dated 10th June, 2015, and in addition to following conditions:-

- (i) Satellite photographs with dates and latitude-longitude coordinates should be furnished with the physical progress report. The photographs should be taken before commencement and after completion of each activity.
- (ii) Evidence of deposit of TDS / Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- (iii) Payments towards wages / remuneration as well as other contractual obligations should be made through the bank accounts of the receipts. No cash payments. In case of contractual obligations, copy of PF and ESI to be submitted.

3. In accordance with the revised procedure, the Central Account Section, Reserve **Bank of India, Nagpur**, may kindly be advised to pass credit to the books of the **State Government of Karnataka** under intimation to this Ministry.



4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. 139/AS & FA dated 13.1.2016.

Yours faithfully,

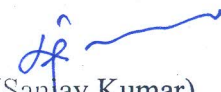


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Nagarahole Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Annual Plan of Operation 2015-16

Nagarahole Tiger Reserve, Karnataka

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring (60:40)	68.670	41.202
2	Recurring (50:50)	398.76	199.38
3	Eco-development	--	--
4	Total (x)	467.43	240.582
5	10% Flexi-fund (x/9)	51.936	26.731
6	Total (x)	519.366	267.313
7	Adjustment of previous balance for 2013-14	---	---
8	Grand Total	519.366	267.313

- i) Total sanction (including 10% flexi fund) : Rs.519.366 lakhs
ii) Central Assistance (including 10% flexi fund) : Rs.267.313 lakhs
iii) 1st release (80% of CA with flexi fund) : Rs.238.2664 lakhs
iv) 2nd installment due : Rs.29.0466 lakhs

