

No. 4-1(30)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 29th June, 2015

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dandeli-Anshi Tiger Reserve, Karnataka during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dandeli-Anshi Tiger Reserve, Karnataka at the cost of **Rs. 391.555 Lakhs (Rupees Three hundred Ninety One Lakhs Fifty Five thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 301.72 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 179.1464 lakhs (Rupees One hundred Seventy Nine Lakhs Fourteen thousand Six hundred Forty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dandeli-Anshi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dandeli-Anshi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Dandeli-Anshi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Dandeli-Anshi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dandeli-Anshi Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 802/AS & FA dated 19.06.2015.

Yours faithfully,

(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Dandeli-Anshi Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

ANNEXURE

**ANNUAL PLAN OF OPERATION 2015-16
Dandeli-Anshi Tiger Reserve, Karnataka**

(Rs. in Lakhs)

Sl.No.	Item	Para No. of CSS-PT Guidelines	Location	Unit	Physical Target	Unit cost	Amount for 2015-16	GPS No.
I	NON RECURRING (Buffer)							
A	Construction of APC Buildings- Anti poaching Camps	16.2						
1	Kumbarwada Range		Phanasgali	No	1	4.80	4.80	N- 15 ^o -27 90.8" E -74 ^o -36 '-11.0"
B	Project Allowance to staff and pending Payment		DATR	Nos	165	LS	24.69	
	Field Director 1No. Rs.2000/-	24000						
	Deputy Director 1 No. Rs.1500/-	18000						
	ACF 2 Nos Rs.1300/-	31200						
	RFO 6 Nos Rs.1000/-	72000						
	Forester 35 Nos Rs.700/-Rs.1000/-	294000						
	Supdt 2 No. Rs.700/-	16800						
	FDA 3 Nos Rs.700/-	25200						
	SDA 8 Nos Rs.700/-	67200						
	Guard 84 Nos Rs.700/-	705600						
	Watchmen 21 Nos Rs.400/-	105200						
	Coupmali 1 No Rs.400/-	4800						
	Peon 1 Nos Rs.400/-	4800						
	Pending payment	1100000						
	Total amount Rs.	2468800						
C	RATION ALLOWANCE				22		3.53	
	From 15-07-2014 to 31-03-2016							
	Watchmen 21 Nos Rs.860/-x 19.5 months							
	Coupmali 1 No Rs.860/- x 21 months							
D	Purchase of Radio Collars						1.50	
E	Erection of Checking Gate with room	16.2						
1	Anshi Range		Kadra (Near Mallapur)	No	1	2.00	2.00	N- 14 ^o .54'- 03.4" E -74 ^o -21' -11.7"
	TOTAL NON RECURRING (BUFFER)						36.52	
II	NON RECURRING (CORE)							
A	Construction of APC Building- Anti poaching Camps	16.2						

1	Phansoli Range		Kumbeli	No.	1	4.80	4.80	N- 15°-04' 609" E -74°-27' 48.3'
B	Erection of Fire Watch Tower	16.2						
1	Gund Range		Vagali	No.	1	4.90	4.90	N- 15°-04'- 39.6" N- 74°-32'- 20.2"
C	Erection of Checking Gage & Room	16.2						
1	Gund Range		Henkol cross	No.	1	2.00	2.00	N-15-01 32.9 E-74-29 46.2
D	Man-Animal Conflict (Solar Fence)							
1	Anshi Range	16.1	Balemane	Km	1	2.90	2.90	N- 14°-53'- 262" E- 74°-253'-8166"
	TOTAL NON RECURRING(CORE)						14.16	
	TOTAL NON RECURRING (CORE+BUFFER)						50.68	
III	RECURRING (BUFFER)							
A	Deploying Anti poaching squads by employing local perople (engaging 2 Nos in each camp) from 01-04-2015 to 31-03-2016=365 daysx2 wagesxRs.283.00=206590	16.1						
1	Kumbarwada Range	16.1	Bondeli	No.	1	2.07	2.07	N-15-08239 E-74-07152
			Patalgudi	No.	1	2.07	2.07	N-15-19850 E-74-34332
			Kindle	No.	1	2.07	2.07	N-15-14294 E-74-20126
			Diggi	No.	1	2.07	2.07	N-15-14-010 E-74-19-332
			Phansgali	No.	1	2.07	2.07	N-15-10455 E-74-23151
2	Anshi Range		Birkol	No.	1	2.07	2.07	E-74-39-940 E-74-30920
			Sulgeri	No.	1	2.07	2.07	N-14-56-373 E-074-18-05.1
			Kadra	No.	1	2.07	2.07	N-14-56-441 E-74-23-164
			Balemane	No.	1	2.07	2.07	N-14-90189 E-74-43059
3	Castlerock Range		Anmod	No.	1	2.07	2.07	N- 15°-29'- 35.5" E -74°-21' -15.2"
			Rangarook	No.	1	2.07	2.07	N- 15°-30' 05.1" E -74°-21' -53.2"
			Ivoli	No.	1	2.07	2.07	N- 15°-23'-29.6" E -74°-20' -73.2"
			Kuveshi	No.	1	2.07	2.07	N- 15°-19' 29.8" E -74°-20' -02.2
			Bazaarkunang	No.	1	2.07	2.07	N- 15°-17' 39.6"
B	Creation of immunity belt around DATR (vaccination)			LS	LS	LS	0.49	
i)	Maintenance of existing computers, printers and consumable article		DATR		8	LS	0.50	
ii)	Maintenance of existing Xerox and consumable articles		DATR		1	LS	0.25	
iii)	Arms and Ammunition		DATR		20	LS	0.20	
C	Improvement of existing Waterholes	16.3						
1	Kumbarwada		Tambade Kanne	No.	1	0.75	0.75	

2	Anshi		Sulgeri	No.	1	0.75	0.75	
D	Fire Protection Works	16.2						
i)	Maintenance of Fire line in road side including burning							
1	Kumbarwada rage		Diggi, Terali	Km	80	LS	2.56	
2	Anshi Range		Kadra, Sulgeri, Balemne	Km	70	LS	2.24	
3	Kulgi Range		Bomanlli back water	Km	90	LS	2.88	
ii)	Older Teak Plantation internal & border fire lines	16.2						
1	Kulgi Range		Bomanlli	Km	200	LS	6.40	
2	Kumbarwada		Kalasai	Km	100	LS	3.20	
3	Anshi		Kadra, Balemne, Sulgeri	Km	100	LS	3.20	
iii)	Fire Protection Camp (FPC)	16.2						
	Engaging 2 fire watcher in each fire Protection camps from 1-04-2015 to 31-05-2015 and 01-02-2016 to 31-03-2016= 120days x 3 camps							
1	Kulgi Range 3 camps x2Nos x120 days)		Bomanlli	Nos	720	LS	2.04	
2	Kumbarwada Range 3 camps x2Nos x120 days)		Kumbarwada		720	LS	2.04	
3	Anshi Range 3 camps x2Nos x120 days)		Kadra, Sulgeri & Kadgarni Section,		720	LS	2.04	
4	Castlerock Range- 3 camps x2 Nos x120 days)		Kulgi, Ambikangar, Kaval	Nos	720	LS	2.04	
E	Road maintenance (Clearanceof side drains and application of gravel & providing pitching/culvert works wherever it is necessary	16.3						
1	Kumbarwada							
2	Anshi Range		Balemne, Sulgeri		4	LS	0.40	
			Balemne, Sulgeri	Km	4	LS	0.40	
			Birakol					
F	Providing monsoon gear to the staff and providing uniform, bhoots,torch etc.,	16.1			LS	LS	LS	2.00
i)	Office Expenses				LS	LS	LS	2.00
G	Research & Training	16.3						
	Wildlife week Celebration like conduction			Nos.	5	5	1.00	
	quiz competition, drawing competition,				Nos.	Nos.		
	bird watching etc., for primary school							
	students, high school							
	students and College							
	students in Kulgi & Anshi Range							
H	Awareness programme for elected	16.3						
i)	representatives nature education, training , workshop etc.,				LS	LS	LS	1.86
ii)	Training and Exposure Trips to staff	16.3			LS	LS	LS	0.50

	TOTAL RECURRING (BUFFER)						68.72	
IV	RECURRING (CORE)							
A	Deploying Anti poaching squads by employing local people (engaging 2 Nos in each camp) from 01-04-2015 to 31-03-2016=365 daysx2 wagesxRs.283.00=206590							
1	Kulgi Range	16.2	Vincholi	No	1	2.07	2.07	N-15-07062 E-074-3119
			Solabhavi	No	1	2.07	2.07	N-15-07062 E-074-3119
			Sathkand	No	1	2.07	2.07	N-15-16-027 E-074-61-342
			Kegdai	No	1	2.07	2.07	N-15-08266 E-074-41533
			Nagzari bottom	No	1	2.07	2.07	N-15 ⁰ -04 48.9" E-74 ⁰ -38 35.6'
2	Phansoli Range		Kandakundi	No	1	2.07	2.07	N-15-08266 E-074-41533
			Rotte	No	1	2.07	2.07	N-15-09-106 E-74-33-352
			Kumbeli	No	1	2.07	2.07	N-15-03603 E-74-34159
			Hudsa	No	1	2.07	2.07	N-15-06037 E-74-31013
			Syntheri	No	1	2.07	2.07	N-15-07-029 E-74-35-466
			Virnjola	No	1	2.07	2.07	N-15-08-972 E-074-35781
3	Gund Range		Sangam	No	1	2.07	2.07	N-15-04213 E-74-35104
			Shivapur	No	1	2.07	2.07	N-15-01131 E-74-33309
			Chaperi	No	1	2.07	2.07	N-15-01570 E-74-30212
			Menpatri	No	1	2.07	2.07	N-15-12291 E-74-54750
4	Kumbarwada Range		Amshet	No	1	2.07	2.07	N-15-09144 E-74-43443
			Dokarappa	No	1	2.07	2.07	N-15-03105 E-74-20421
			Deriya	No	1	2.07	2.07	N-15-09318 E-74-23111
			Kundal	No	1	2.07	2.07	N-15-07086 E-74-20479
			Ambali	No	1	2.07	2.07	N-15-03345 E-74-16456
			Karsingal	No	1	2.07	2.07	N-15-08084 E-74-21157
5	Anshi Range		Ulvi	No	1	2.07	2.07	N-15.00296 E-74.51586
			Bargadda	No	1	2.07	2.07	N-14.94568 E-74.29282
			Badpoli	No	1	2.07	2.07	N-15.02237 E-74.35658
			Barpali	No	1	2.07	2.07	N-14.95725 E-74.37075
			Amboli	No	1	2.07	2.07	N-15.02334 E-74.46693
			Landa	No	1	2.07	2.07	N-15.0259777 E-74.30166667
			Digali	No	1	2.07	2.07	N-14.97003611 E-74.35757222
			Sawantmatkarni	No	1	2.07	2.07	N-15.02'-468 E-74 ⁰ -30 152"
B	Improvement of existing	16.3						

	Waterholes							
1	Kulgi Range		Amagaon, Kavala Jadigadde	No.	2	LS	1.50	
2	Phansoli Range		Chandralli, Bogali Kariyamnala, Amboli	No.	2	LS	1.50	
3	Gund Range		Marda, Chaperi, Shivapur	No.	2	LS	1.50	
4	Kumbarwada Range		Kumbarwada & Nujji	No.	1	LS	1.50	
						LS	0.75	
5	Anshi Range		Kelgin Matagaon, Dongre kere, Bedsmale kere, Kegin Matgaon	No.	1			
C	Maintenance of View line (Removal Weeds all along the roads for patrolling)	16.3						
	Clearance of eupatorium, parthenium and other weeds	16.3						
1	Kulgi Range		Kulgi	km	100	2158.06	2.16	
2	Phansoli Range		Phansoli	km	100	2158.06	2.16	
3	Gund Range		Gund	km	50	2158.06	1.08	
D	Protection Works: Maintenance of Anti poaching camps from 01-4-2013 to 31-03- 2014	16.1						
	Wages for engaging contract							
	labours like Protection watchers, drivers, literate assistants, computer operators, wireless operators,							
	Tourist Guides & other from							
	01-04-2015 to 31-3-2016 (72 Nos x 365 days=26280 Man days)		All Units	MD	26280	283	74.38	
E	Fire Protection Works	16.3						
i.	Maintenance of Fire line including burbning							
1	Kulgi Range		Kulgi, Ambikangar, Kaval	Km	250	3200.00	8.00	
2	Phansoli Range		Amboli, Phansoli, Avarli	km	190	3200.00	6.08	
3	Gund Range		Gund, Marda, Chaperi, Shivapur	Km	210	3200.00	6.72	
4	Kumbarwada Range		Kumbarwada, Nujji Kundal	km	100	3200.00	3.20	
5	Anshi Range		Ulvi, Anshi, Badpoli, Kadgarni	Km	100	3200.00	3.20	
ii	Older Teak Plantation internal & border fire lines	16.3						
1	Kulgi Range		Kulgi, Ambikangar, Kaval	Km	100	2908.03	2.91	
2	Phansoli Range		Amboli, Phansoli, Avarli	km	200	2908.03	5.82	
3	Gund Range		Gund, Marda, Chaperi, Shivapur	Km	250	2908.03	7.27	
4	Kumbarwada Range		Kumbarwada, Kalsai	km	150	2908.03	4.36	
5	Anshi Range		Ulvi, Anshi, Badpoli,	Km	150	2908.03	4.36	

Kadgarni							
iii	Fire Protection Camp (FPC)	16.3					
	Engaging 3 fire watcher in each fire Protection camps from 1-04-2015 to 31-05-2015 and 01-02-2016 to 31-03-2016,						
	Kulgi Range (6 camps x3Nos x 120days)		Kulgi, Ambikangar, Kaval	Nos	2160	283.00	6.12
	Phansoli Range (6 camps x3Nos x 120 days)		Amboli, Phansoli, Avarli	Nos	2160	283.00	6.12
	Gund Range (6 camps x3Nos x 120 days)		Gund, Marda, Chaperi, Shivapur	Nos	2160	283.00	6.12
	Kumbarwada i Range (4camps x 3Nos x 120days)		Kumbarwada, Nujji Kundal	Nos	1440	283.00	4.08
	Anshi Range (4 camps x3Nos x 120 days)		Bargadda, Ulavi, S. Matkarni, Shale, Kamargon, Kodthalli, Barpali, Total 7 Beats	Nos	1440	283.00	4.08
iv	Maintenance of Road Net Work in cluding Monsson road maintenance (Clearance of side drains and application graval & providing pitching works wherever it is necessary)	16.3					
1	Kulgi Range		Kulgi, Ambikangar, Kaval	Km	10	LS	1.00
2	Phansoli Range		Amboli, Phansoli, Avarli	km	15	LS	1.50
3	Gund Range		Gund, Marda, Chaperi, Shivapur	Km	15	LS	1.50
4	Kumbarwada Range		Kumbarwada, Nujji Kundal	km	10	LS	1.00
5	Anshi Range		Ulvi, Anshi, Badpoli, Kadgarni	Km	10	LS	1.00
v	Ulvi & Kavala Temple Fair Management (Additional staff developments, check gates, awareness programme, additional Camps, Petrol units etc.)	16.3	Ulvi & Kavala	LS	LS	LS	2.00
	TOTAL RECURRING (CORE)						233.00
	TOTAL RECURRING (CORE+BUFFER)						301.72
	GRAND TOTAL NON RECURRING + RECURRING						50.68 + 301.72 = 352.40

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	50.68	50.68
2.	Recurring	301.72	150.86
3.	Sub Total	352.40	201.54
4.	10% Flexi-fund (x/9)	39.155	22.393
5.	Total (X)	391.555	223.933
6.	Adjustment of balance of previous year 2014-15	Nil	Nil
7.	Grand Total	391.555	223.933

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	391.555
Centre's share in APO (without Flexi Fund)	B	201.54
FF on Centre's share	$C=B/9$	22.393
Centre's share including FF	$D=B+C$	223.933
1 st release @ 80% of Centre's share	$E=0.8*D$	179.1464
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 st release including FF	$G=E-F$	179.1464
2 nd release @ 20% of Centre's share	$I=0.2*D$	44.7866
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	201.54
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	22.393
Grand total release in FY 15-16	$L=G+I$	223.933
Total effective release including USB	$L+F$	223.933
Effective release for APO activities	$J+0.9*F$	201.54
Effective release for FFs	$K+0.1*F$	22.393

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

