

No. 4-1(24)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 22nd June, 2015

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2015-16.

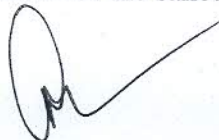
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 208.872 Lakhs (Rupees Two hundred Eight Lakhs Eighty Seven thousand Two hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 147.81 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Mizoram**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 153.9584 lakhs (Rupees One hundred Fifty Three Lakhs Ninety Five thousand Eight hundred Forty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Mizoram during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

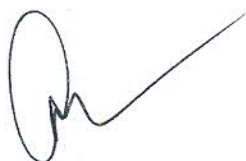
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



- (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Dampa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- (xiii) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dampa Tiger Reserve) and **Government of Mizoram**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

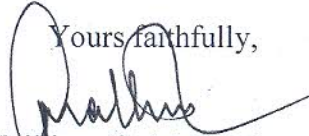
- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid for the year 2015-16 (Plan).

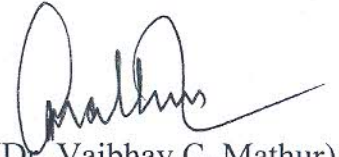
10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 782/AS & FA dated 16.06.2015.

Yours faithfully,

(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The Field Director, Dampa Tiger Reserve, Mizoram.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

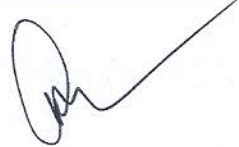


(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

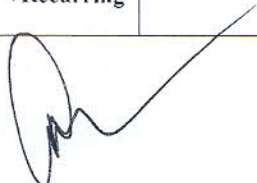
**DAMPA TIGER RESERVE, MIZORAM
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	Amount for 2015-16	GPS	
						Latitude	Longitude
A.	Non-Recurring Works						
1.	Protection						
1	Construction of Anti-poaching camps-cum-WT set Station	7.2.2.1.5	1. Thuhruk lui chhuah. 2. Lung lei kai, Teirei lui kam.	2	15.00	23 32 21.657 23 38 58.894	92 23 3.292 92 27 48.086
ii.	Purchase of Engined boat (Boat Engine and dugout boat) for duty deployment of TPF on the Western boundary of DTR.	7.2.2.1	1. Silsuri Beats	1	0.50	23 22 51.61	92 21 31.104
iii.	Purchase of Ammunition for 12 bore SBBL @Rs. 100/- and 3.15 Rifle @Rs. 130/-	7.2.2.18	Ammu for 1. 12 Bore SBBL 2. 315 Rifle	60 Nos.	0.069		
iv	Purchase of Sintex Plastic water reservoir 2000 ltrs. For Anti-poaching Camps	7.2.2.5	1. Mualvawm APC 2. Malpui APC 3. Tlangpui APC 4. Teirei	4	0.90	23 35 17.062 23 43 21.461 23 35 10.234 23 41 21.095	92 21 15.789 92 21 11.552 92 27 17.154 92 27 8.148
2.	Strengthening of Infrastructure						
i.	Construction of Fr./Beat Officer Quarters@ Rs. 6.50 Lakh.	7.2.2.4	1. Tuipuibari Beat	2	6.50	23 42 17.093	92 19 53.058
ii.	Construction of Forester Qtrs: -	7.2.2.4	New Construction of: 1. Fr. Qtr at Tuipuibari 2. Fr Qtr at Saithah 3. Fr Qtr at Damparengpui	1	6.50	23 42 16.307 23 35 3.183 23 42 49.763	92 19 53.568 92 26 43.128 92 24 33.335
3.	Habitat Improvement works						
i.	Soil and moisture conservation works	7.2.2.4	1. Tuichar 2. Mualvawm 3. Tuileng	L.S.	3	29 39 55 23 36 29 23 38 50	92 22 57 92 20 42 92 23 59
ii.	Conducting workshop	8.4	Conducting workshop and propagation of awareness	0.50	1.00		
4.	Research and Equipment						
i.	Phase-IV	9.2		29	5.00		



	Monitoring: Purchase of Camera Traps @ Rs. 0.17 Lakh per camera						
5.	Amenities to field Staff						
i.	Provision of Field Staff ration for 10 persons @ Rs. 860/- pm for 12 months	7.2.2.1.12	16 APC 5 person per APC per week @Rs. 860/- per month for 12 month	10	0.82560		
ii.	Project Allowance	7.2.2.1.12	Provision of Project allowance to staff	13	0.8800		
Total Non Recurring					40.1746		
B	Recurring						
i.	Deployment of Tiger Protection Force (anti- poaching squad) for protection duties or 12 months i.e. April/2015 to March/2016 – 170 Nos. @ Rs. 6,600/- per month (Unskilled)	7.2.2.1.3		170 Nos. unskill daily wager	134.64		
ii.	Maintenance of existing buildings	7.2.2.2	A. Damparengp ui i. B.O. Qtr. ii. F/G Qtr. B. Tuipuibari i. B.O. Qtr. ii. F/G Qtr.	5 Nos.	2.50		
iii.	Maintenance of existing anti- poaching camps @ Rs. 0.25 lakh/ camp.	7.2.2.1	i. Tuichar APC ii. Malpui APC	2	0.50	23 39 5.321 23 42 33.186	92 23 4.095 92 21 33.42
iv.	Maintenance of Forest Fire Protection: Engagement of Fire watchers for 4 months @ Rs. 6600/- p.m.	10.4.2.	Engagement of Fire Watchers 40 Nos.	30	7.92		
v.	Publicity extension	7.25	Dampa TR	L.S.	1.00		
vi.	Legal support	7.2.2.1.12	Dampa TR	L.S.	0.50		
vii.	Study tour of staff	8.5	Study tour of staff to Kaziranga, Assam/ Sepaijala NP/ Trishna WLS	15 Nos.	0.75		
Total Recurring					147.81		
Grand Total = Non Recurring +Recurring					40.1746 +147.81 = 187.9846		



(Rs. In Lakhs)			
S.No.	Items	Sanction	Central Assistance
1	Non – Recurring	40.1746	40.1746
2	Recurring – Central Assistance 90% being NER	147.81	133.029
3	Eco-development	---	--
4	Total (x)	187.9846	173.2036
5	10% Flexi-fund (x/9)	20.8872	19.2448
6	Total (x)	208.872	192.448
7	Adjustment of previous balance for 2013-14	Nil	Nil
8	Grand Total	208.872	192.448

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	208.872
Centre's share in APO (without Flexi Fund)	B	173.2036
FF on Centre's share	C=B/9	19.2448
Centre's share including FF	D=B+C	192.448
1 st release @ 80% of Centre's share	E=0.8*D	153.9584
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 st release including FF	G=E-F	153.9584
2 nd release @ 20% of Centre's share	I=0.2*D	38.4896
Total release towards APO in FY 15-16	J=(9/10)*(G+I)	173.2032
Total release towards FF in FY 15-16	K=(1/10)*(G+I)	19.2448
Grand total release in FY 15-16	L=G+I	192.448
Total effective release including USB	L+F	192.448
Effective release for APO activities	J+0.9*F	173.2032
Effective release for FFs	K+0.1*F	19.2448

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



