

No. 4-1(26)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 3rd February, 2016

To,

✓ **The Sr. Pay & Accounts Officer,**
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2015-16.

Sir,

In partial modification of this office letter of even number dated the 10th June, 2015 on the subject mentioned above, the remaining cost of the scheme will be treated as 60:40 central assistance instead of 100% central assistance by the Government of India. Accordingly, I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 26.0816 Lakhs (Rupees Twenty Six Lakhs Eight thousand One hundred Sixty only)** being the revised 2nd installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of Karnataka during the current financial year 2015-16.

2. The terms and conditions governing the above release are the same as given in paras 3, 4, 5, 6, and 7 of the sanction letter of even number dated 10th June, 2015, and in addition to following conditions:-

- (i) Payments are made by bank transfer and no cash payment is to be made.
- (ii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (iii) Evidence of deposit of TDS / Service Tax in case of contract payment and CST in case of leviable goods are sent alongwith UC.
- (iv) In case of employment through contract, copy of PF and ESI of employees shall be furnished.
- (v) UC is to be submitted as prescribed in GFR alongwith the progress report and expenditure statement. The progress report should be put on the website of State agency as well as MoEF&CC for public access.
- (vi) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (vii) There should not be any overlapping of activities under the projects with the activities of ongoing scheme under CSS/ CS / State Government Scheme.
- (viii) All measurable parameters are to be adhered to.
- (ix) The fixed asset created out of this grant shall not be disposed off without concurrence of the MoEF&CC.

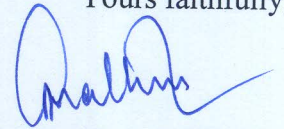
(x) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

3. In accordance with the revised procedure, the Central Account Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass credit to the books of the **State Government of Karnataka** under intimation to this Ministry.

4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. 720/DS (FF)/16 dated 28.1.2016.

Yours faithfully,

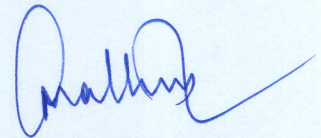


(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Bhadra Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Annexure

Annual Plan of Operation 2015-16

Bhadra Tiger Reserve, Karnataka

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring (60:40)	35.914	21.5484
2	Recurring (50:50)	309.563	154.7815
3	Eco-development	1.50	0.90
4	Total (x)	346.977	177.2299
5	10% Flexi-fund (x/9)	38.553	19.692
6	Total (x)	385.53	196.922
7	Adjustment of previous balance for 2013-14	--	--
8	Grand Total	385.53	196.922

- i) Total sanction (including 10% flexi fund) : Rs.385.53 lakhs
ii) Central Assistance (including 10% flexi fund) : Rs.196.922 lakhs
iii) 1st release (80% of CA with flexi fund) already released : Rs.170.8404 lakhs
iv) 2nd installment due : Rs.26.0816 lakhs

