

No. 4-1(32)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 3rd July, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 376.207 Lakhs (Rupees Three hundred Seventy Six Lakhs Twenty thousand Seven hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 299.122 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 140.7564 lakhs (Rupees One hundred Forty Lakhs Seventy Five thousand Six hundred Forty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Anamalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Anamalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Anamalai Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiii) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Anamalai Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Anamalai Tiger Reserve) and **Government of Tamil Nadu**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 816/AS & FA dated 25.06.2015.

Yours faithfully,

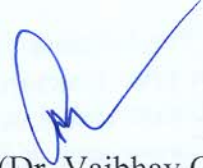
(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Tamil Nadu.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

**ANNAMALAI TIGER RESERVE, TAMIL NADU
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

ANNEXURE

(Rs. in Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines	Approved TCP Chapter No. & P.No.	Current year proposal (2015-16)			GPS Reading	
				Location	Physical Target	Financial Target	Latitude	Longitude
A	NON-RECURRING - CORE ZONE							
I	Strengthening of infrastructure within Tiger Reserves (including New Tiger Reserve)							
1.1	Procurement of wireless equipment including purchase of batteries and accessories.	4.2	8.8.18 / 253	Pollachi & Tiruppur Divisions	4 Units	1.500		
1.2	Procurement of field equipment (camera-traps, Video camera, Web Camera and other field equipment)	4.2	9.8 / 315	Pollachi & Tiruppur Divisions	8 Nos	2.000		
1.3	Purchase of Office equipments Laptop, Computer, UPS, Fax Machine, Sanner video Camera, DVD Player AC system, Internet Connection, Camera, Binocular, Zoom lense, including accessories charges etc.,	4.2	8.6.17 / 212	Pollachi & Tiruppur Divisions	3 Nos	1.000		
II	Research and Monitoring							
2	Conducting sensitization camps & training to staff / NGO's etc., for population estimation of tiger, its co-predators & prey	4.2	8.4.4 / 173		4 Nos	1.000		
III.	Human Resource Development							
3	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI.	4.15	9.7.3 / 313	ATR, Circle	220 Nos.	18.500		
IV.	Implementation of MSTrIPES							
4.1	(i) Computer operator salary 3 Nos. @ of Rs.9625/- for month per No. April 2015 - March 2016 Chief Conservator of Forests and Field Director - 1 No. Deputy Directors, Pollachi - 1 No, Deputy Director, Tiruppur - 1 No	4.10	8.4.4 / 175	Pollachi & Tiruppur Divisions	3 Nos. @ of Rs.9625/-	3.465		
4.2	Procurement of Stationery and other equipments for data bank	4.10	8.4.4 / 175	Pollachi & Tiruppur Divisions	LS	1.000		
V	Protection - Anti - Poaching Measures							
5.1	Construction of Anti-Poaching shed cum Watch tower and fixing wireless equipments etc., for Anti-Poaching camps at Pollachi Division	4.1	8.8.18 / 251	Pollachi Division	1 No.	8.000	10.3059 4	77.0050 9
	Pollachi							
	1. Kunduruttipallam- 10.00 lakhs							
	Total Non-Recurring Core Zone					36.465		
	Non-Recurring (Buffer Zone)							
I	Strengthening of infrastructure within Tiger Reserves (including New Tiger Reserve)	4.5						
1.1	Procurement of Wireless equipments including purchase of batteries and accessories.	4.5	8.2.6 / 92 (B)	Kodaikanal and Dindigul Divisions	3 Units	1.000		

1.2	Procurement of field equipment (camera-traps, video camera, and other field equipment)	4.5	8.2.8 / 97 (B)	Kodaikanal and Dindigul Divisions	4 Nos.	1.000		
1.3	Procurement of office equipments Laptop, Computer, UPS, FAX etc.,	4.5	8.2.8 / 97 (B)		2 Nos.	1.000		
	Total Non-Recurring Buffer Zone					3.000		
	Total Non-Recurring (Core+Buffer)					39.465		
	RECURRING - Core Zone							
I	Protection - Anti - Poaching Measures							
1.1	Logistic support to prosecute offenders	4.1	8.8.16.5 / 241	ATR, Circle	LS	0.500		
1.2	Providing camouflage dress and gears, Kit, Ruck sack, torch, Chargers, medical aid kit, Shoes, etc., existing Anti-poaching camp and new APCs for 145 Nos.	4.1	8.8.18 / 249	ATR, Circle	145 Nos @ Rs.5000/- Per APW	7.250		
1.3	Secret service fund (information, Intelligence, reward & awards)	4.1	8.8.16.5 / 241	ATR, Circle	LS	0.350		
1.4	Establishment of highway patrolling squads	4.1	8.8.15.2 / 227		2 Squads	4.000		
	Pollachi Range							
	1. MahendraTahr							
	2. Spacio							
	Valparai Range							
	1. MahendraTahr							
	Cost of the fuel 150 Ltrs Per Vehicle @ Rs.55/- Per Month 3 Vehicles				5400 Ltrs			
	Salary for Driver 3 Nos @ Rs.310 Per Month				3 Nos			
	Maintenance of Vehiclle, Tyre retrading, Insurance, etc				Rs. 0.4/- for 3 Nos			
1.5	Engaging Tiger / Elephant / NilgiriTahr / LTM trackers - Pollachi, Valparai, Manambolly and Ulandy Ranges @ Rs. 293.75 / per day	4.1	8.8.15.2 / 228	ATR, Circle	15 Nos @ Rs.293.75 x 25 Days / Month x 12 Months	13.219		
	Pollachi - 3 Nos							
	Ulandy Range - 2 Nos							
	Valparai Range - 3 Nos							
	Manambolly - 3 Nos							
	Udumalpet - 2 Nos							
	Amaravathy - 2 Nos							
1.6	Establishing and maintenance of patrolling camps, deployment of camp labourers and cost of fuel etc., (1300 MD x Rs. 293.75/- = 3.82 Lakhs) Fuel (350 x 55 = Rs.19250 and Rs.1750 for Oil and Lubricants)	4.1	8.8.15.2 / 228	Pollachi&T iruppur Divisions	1300 Man Days	4.030		
1.7	Engaging Anti -poachpng Watchers in Vulnerable areas. Salary for Existing APW's 34 Nos @ Rs.6750/-	4.1	8.8.18 / 251	ATR, Circle	34 Nos @ Rs.6750/- x 1 Month x 12 Months	27.540		

II	Strengthening of infrastructure within Tiger Reserves (including new Tiger Reserve)							
2.1.	Improvement and Maintenance of roads / bridges / culverts etc.,	4.2	9.15 / 326					
	<u>Tiruppur Division</u>							
	Thalini road - 8 Km			Tiruppur division	LS	2.000	10.47201	77.87393
2.2	Improvement of / upgradation / maintenance of existing buildings.							
a	Maintenance of Staff Quarters in Pollachi division	4.2	8.6.17 / 212	Pollachi Division			10.3038	76.525
	Check Post Foresters Quarters at Sethumadai				1 No	1.000	10.302516	76.523854
	Mankarai Beat FG & FW Quarters at Aliyar				1 No	1.000	10.48055	76.95854
	Combined Assistant Quarters at ZaminUthukuli				1 No	1.000	10.65037	76.98422
	Maintenance of Range Office Building for Manambolly Range				1 No	1.000	10.17143	77.00223
	Maintenance of Attakatty Beat FG & FW Quarters at Attakatty				1 No	1.000	10.263992	76.590343
2.3	Fire Control Measures							
(a)	Annual maintenance of fire lines including the block lines 400 kms @ Rs.8813 / km. (30 Mandays / Km @ Rs. Rs.293.75/- Per Manday) of 6 meter width. (Each 150 kms) 1) Pollachi 2) Valparai 2) 3) Ulandy, 4)Manambolly.	4.1	8.3.6.1 / 157	ATR, Circle	LS	22.00	10.2430.6 10.2525.5 10.2525.5 10.2453.9 10.15006 10.16100 10.14500 10.14500 10.21295 10.22307 10.21583 10.23204 10.33260 10.19289 10.19626 10.21506 10.19941 10.21316 10.15781 10.14360 10.15218 10.14227 10.17016	076.5604.0 076.5658.3 076.5604.0 076.5557.8 076.55227 077.01469 076.55170 076.55489 076.52376 076.51375 076.52426 076.52254 076.83567 076.52256 076.50987 076.51015 076.51032 076.52460 076.5911.4 077.0051.6 076.5847.9 076.5735.6 077.0158.0
				ATR, Circle			10.16320 10.33989 10.35495 10.35019 10.364961 0.36255 10.37045 10.42360 10.42684 10.43633 10.45491 10.46654 10.50225 10.47028 10.48746 10.46790 10.44951 10.47074 10.46143 10.40337 10.39786	077.0227.0 076.90461 076.88223 076.88975 076.89359 076.89600 076.90010 076.84639 076.84450 76.83797 076.83030 076.84013 076.83448 076.84189 076.84357 076.83991 076.83761 076.84898 076.85592 076.87880 076.89029
(b)	Engaging Fire Protection watchers @ Rs.293.75 / days / 25 Days per month during December 2015 to March 2016 (1)Pollachi Division - 4000 Mandays (2) Tiruppur Division - 1000 Mandays	4.1	8.3.6.2 / 157	Pollachi Division	5000 Mandays	14.690		
(c)	Addition Fuel, maintenance of vehicles used for anti-poaching activities, fire protection, Highway patrolling interstate meetings etc.,	4.1	8.8.25 / 262	ATR, Circle	15 Vehicles/ 65 Lr /PM	5.000		
	Field Director - 1 No.							
	DFO & DD, Pollachi Division - 1 No.							

	Pollachi Range - 2 Nos.							
	Ulandy Range - 2 Nos.							
	Valparai Range - 2 Nos.							
	Manambolly Range - 2 Nos.							
	DFO & DD, Tiruppur Division - 1 No.							
	Udumalpet Range - 2 Nos.							
	Amaravathy Range - 2 Nos.							
2.4	Maintenance of publicity & awareness boards for Eco-tourism area	4.17	7.3.13 / 88	Pollachi&Tiruppur Divisions	LS	1.500		
2.5	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, Computers, power supply units, batteries, solar lights, oil engine and generators and Stationary etc.,	4.2	8.6.17 / 212	ATR, Circle	LS	1.500		
2.6	Engaging Data Entry Operators / Qualified computer personnel for MIS and GIS applications. @ Rs. 12000/- No. 1) Tiruppur Division - 1	4.2	8.4.6 / 170	ATR, Circle	1 No. @ Rs.0.12 lakh 1per Month	1.440		
2.7	Engaging 6 Nos. of computer operator Pollachi Range - 1 No, Valparai Range - 1 No, Manambolly Range - 1 No, Ulandy Range - 1 No, Amaravathy - 1 No. Udumalpet Range - 1 No. 25 days for month @ Rs. 385 /- per day	4.2	8.4.3 / 172	ATR, Circle	6 Nos @ Rs.385/- x 25 Days / Month x 12 Months	6.930		
2.8	Cell phone bill payment of Field Director, Deputy Director, Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office	4.2	8.8.18 / 253	ATR, Circle	LS	0.50		
2.9	Cost of office stationaries and other essential office items etc., PCCF and CWLW office, FD, Office and 2 Deputy Director office)	4.2	8.4.3 / 172	ATR, Circle	LS	2.000		
2.10	Preparedness for meeting challenges of bamboo flowering and improving Management of Bamboo Forests.							
a	Fire Watchers @ Rs.293.75 / Mandays for 6 month from December to May - 5000 Mandays.	4.1	7.2.1.10 / 30	ATR, Circle	Rs. 293.75 x 5000MD	14.690		
	Pollachi Range - 1000 Mandays							
	Ulandy Range - 1400 Mandays							
	Valparai Range - 1100 Mandays							
	Udumalpet Range - 750 Mandays							
	Amaravathy Range - 750 Mandays							
b	Fire line clearing at 6mtr width @ Rs.8813 per km	4.1	7.2.1.10 / 30		Rs.8813 x 200 Kms	17.630		
	Pollachi Range - 40 Kms			Pollachi				
	Pachathance Beat and Ayerangal beat						10.4699 10.4783	76.9249 76.8624
	Ulandy Range - 40 Kms			Ulandy				
	Ambulliillam to MurungamarathuParaiStartng Point						10.45924 10.45340	076.85132 076.86911
	Parai to ElaikaiparaiStartng Point						10.41710 10.45595	076.88003 076.86108
	Valparai Range - 40 Kms			Valparai				
	Kadamparai, Attakatty, Iyerpadi and Mavadappu						10.23023 10.12319	76.56'47.4 76.57'18.1
	Tiruppur Division - 80 Km			Tiruppur division				
	Velanthurai to Meenpannai -10 km						10.41645 10.41647	77.28366 77.26823
	Ellakunduparai to Navalodai - 12 Km						10.37358 10.42179	77.31523 77.3243

	Thenaru to VaravandiOdai - 10 Km						10.27198	77.28648	
	Manjampatti to Manalaru - 12 km						10.34799	77.25844	
	Thalinjivayal - RF Boundary line - 16 km						10.27005	77.28626	
	Attumalai to Reapeter - 10 Km						10.24638	77.25984	
	9/6 Check Post to Chinnar - 15 Km						10.34831	77.25641	
	Kamanuthu Road -10 km						10.31139	77.25207	
	Kulipatti to Mavadappu -10km						10.22293	77.10517	
	Kulipatty to Kurumalai -8 km						10.23386	77.11021	
	Kodanthur to Attumalai -7 Km						10.26589	77.14268	
							10.21136	77.13101	
							10.23349	77.13514	
							10.2417	77.14134	
							10.26184	77.03094	
							10.26113	77.06032	
							10.26113	77.06032	
							10.25429	77.07154	
							10.21373	77.13095	
							3		
2.11	Maintenance Fire Disaster Management Centres in Vantage Points at Attakatty VALPARAI RANGE - Vantage Points at Attakatty	4.1	8.3.23 / 164		Valparai	1 unit	0.500	10.4345	77.037
	ULANDY RANGE - Topslip				Ulandy	1 unit	0.500	10.2812	76.5044
III.	Habitat improvement and water development								
3.1	Water management for wildlife by desilting and maintenance of existing water hole / check dams	4.3	7.2.1.9 / 29			4Nos @ Rs. 1.00	4.000		
i	Pollachi Range				Pollachi				
ii	Ulandy Range				Ulandy			10.4783	76.8624
iii	Manambolly Range				Manambolly			10.5225	76.8513
iv	Valparai Range				Valparai			10.4699	76.9249
	Pollachi Range							10.4734	77.0061
	1. Ayerangal Beat								
	2. Pothamadai Beat				Pollachi			10.2812	76.5044
								10.4487	76.8832
	Ulandy Range							10.4013	76.8804
	1 Topslip -								
	2 Chinnar -				Ulandy			10.42272	77.05726
	3 Varagaliyar -							10.43079	76.99234
	Valparai Range							10.41684	77.01564
	1. Mavadappu				Valparai				
	2. Poonachi								
3.2	Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs.23250 per Ha.	4.3	7.2.1.5 / 23		Pollachi	LS	10.000		
	Pollachi Range - 30 Ha.								
	1. Pothamadai Beat - 10 Ha								
	2. Ayerangal Beat - 10 Ha							10.5225	76.8513
	3. Pachathane Beat - 10 Ha							10.4783	76.8624
	4. Mankarai Beat - 10 Ha							10.4699	76.9249
	5. Aliyar Beat - 5 Ha							10.4699	76.9249
								10.4734	77.0061

	6. Villonie Beat - 5 Ha						10.4522	77.0005
	Ulandy Range - 30 Ha.							
	1. Topslip Beat - 15 Ha						10.2812	76.5044
	2. Chinnar Beat - 15 Ha						10.4487	76.8832
	3. Varagaliyar Beat - 15 Ha						10.4013	76.8804
	Valparai Range - 25 Ha.							
	1. Akkamalai Beat - 20 Ha						10.3227	77.0714
	2. IyerPadi Beat - 15 Ha						10.3808	77.0485
	3. Kavarkal Beat - 15 Ha						10.3766	76.9809
	Manambolly Range - 15 Ha.							
	1. ChinnaKallar Beat - 15 Ha						10.2521	76.9288
	2. Manambolly Beat - 5 Ha						10.3735	76.8613
	3. PeriyaKallar Beat - 5 Ha						10.2876	77.0039
3.3	Engaging Eco sanitary watchers 19 Nos. @ Rs. 293.75/ day for 25 days / month for 12 months.		8.3.26.3 / 167	Pollachi&Tiru ppur Divisions	19 Nos @ Rs.293.75 x 25 Days / Month x 12 Months	16.740		
	Pollachi Range Aliyar - 1 No. Monkey falls - 1 No. Thanecpallam - 1 No. Sethumadai - 1 No. 9th Hairpin Bend - 1 No. ValparaiRange Attakatti - Kadamparaiaarea - 1 No. Attakatti - Antiparai - 1 No. Anti paraiSholai to 40 hairpin Bend - 1 No. Kulankal river area - 1 No. Manambolly Range ChinnakallarFalls area - 1 No. Nallamudi View Paint - 1 No. Urulikkal to Manambolly - 1 No. Ulandy Range Topslip check Post area - 1 No. Kozhikamuthi Elephant Camp area - 1 No. Topslip Road - 1 No. Tiruppur Division Amaravathy Range - 2 Nos. Udumalpet Range - 2 Nos.							
3.4	Reclamation of swamps by removing tree growth/weeds etc @ Rs.0.18 lakhs / Ha	Chapter No. 10.462	7.2.1.1.8 / 28	Pollachi Division	25 Ha @ Rs.0.18/- Per Ha	4.500		
	Pollachi Range (Navamalai) - 5 Ha.						10.4522	77.0005
	Ulandy Range (Varagaliar) - 10 Ha.						10.4013	76.8804
	Manambolly Range (Analy) - 5 Ha.						10.341	76.9036
	Valparai Range (Kadamparaia area) - 5 Ha.						10.23023 10.12319	76.56'47.4 76.57'18.1
IV.	Eco-Tourism							
4.1	Up-gradation of RHS, dormitory and Trekking shed etc.,-	4.17	7.3.5.8 / 71			15.000		
	Ulandy Range							
	Improvement of FRH at Topslip			Ulandy	1 No		10.2758	76.5021
	Improvement of taken over building from PWD to ATR			Ulandy	3 No		10.2804	76.5053
	Trekking shed at Topslip			Ulandy	1 No		10.2805	76.5032
	Maintenance of Wood House, Cheetal RHs			Ulandy	2 Nos.		10.2758	76.5021
	Up-gradation of Ambullillam RH			Ulandy	1 No		10.45.92.4	076. 85.13.2

	Maintenance of Pillar, Tree Top RH			Ulandy	2 Nos.		10.46.86.6	076.84.04.6
	Maintenance of Bamboo Hut			Ulandy	1 No		10.46.86.7	076.84.05.8
	Maintenance of Bison Lodge			Ulandy	1 No		10.46.99.8	076.84.24.0
	Valparai Range							
	Maintenance of Sirukundra RH			Valparai	1 No		10.182	76.5745
	Tiruppur Division							
	Amaravathy RH			Tiruppur division	1 No		10.42896	77.26894
	Chinnar RH				1 No		10.62155	77.86592
4.2	Engaging Receptionist for Topslip and Pollachi @ Rs.8500/ per Month	4.17	7.3.5.8 / 71	Pollachi Division	1 Nos x 12 Months @ Rs.8500 / Person	1.020		
V.	Eco - Development							
5.1	Engaging temporary tribal Mazdoors on daily wages for cavady for department Elephants in Ulandy Range for April 2015 to March 2016 @ Rs.10,000/ per month for 18 Nos. @ Rs.400/ day for 25 days.	4.9	9.7.6 / 313	ATR, Circle	18 Nos x @ Rs.400 x 25 day x 12 Months	21.600		
5.2	Prophylactic measures for cattle in buffer area adjacent to Tiger Reserve and also to the cattle of settlement.	4.9	10.5 / 120	Pollachi&Tiruppur Divisions	LS	1.000		
5.3	Eco-development activities in fringe and inside villages entry point and awareness and capacity building Rs.1,00,000/- Pollachi Range	4.9	9.3.8 / 297	Pollachi Division	5 x 1.00 Lakhs	3.000		
	1. Thammampathy							
	2. Saralapathy							
	3. Mannam							
	4. J.J. Nagar							
	5. Narikalpathy							
VI.	Addressing Man-Animal Conflict							
6.1	Payment of compensation for crop depredation injury or loss of human life due to wild animals.	4.4	8.1.8.1 / 140	Pollachi&Tiruppur Divisions	LS	5.000		
6.2	Anti-depredation Watchers for driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of all animals at Rs. 293.75/- Per day / Manday. Pollachi Division - 3600 Mandays, Tiruppur division - 200 Mandays	4.4	8.6.18 / 212	Pollachi&Tiruppur Divisions	Rs. 293.75 x 3800 MD	11.163		
	FUEL CHARGES - POLLACHI DIVISION							
	Lorry - 1 No 300 lit / Month @ Rs. 55/- (Valparai Range)			Pollachi Division	LS	1.980		
	Eicher - 1 No, 200 lit / Month / Vehicle @ Rs. 55/- (Valparai)				LS	1.320		
	Mini Bus - 1 No, 300 lit / Month / Vehicle @ Rs. 55/- (Manambolli)				LS	1.980		
	Camper 1 No 150 lit / Month @ Rs. 55/- (Manambolli)				LS	0.990		
	Camper 1 No 150 lit / Month @ Rs. 55/- (Pollachi)				LS	0.990		
	TIRUPPUR DIVISION							
	Camphor - 1 No. @ 150 lit / month (Udumalpet)			Tiruppur division	LS	0.990		
	TATA Sumo - 1 No @ 150 li / month				LS	0.990		
	MAINTENANCE CHARGES							
	Lorry - 1 No			ATR, Circle	LS	0.500		
	Eicher - 1 No (Valparai)				LS	0.400		
	Mini Bus - 1 No (Manambolli)				LS	0.400		
	Campher 1 No (Manambolli)				LS	0.300		

6.3	Procurement of post-mortem equipments, wearing cloths and expenses of postmortem during the death of wild animals and expenses of translocation of wild animals, medicines, etc.,	4.4	9.6 / 311	Pollachi&Tiruppur Divisions	LS	1.500		
VII. Human Resource Development								
7.1	Legal support	4.1	8.6.3 / 207	Pollachi&Tiruppur Divisions	LS	0.50		
7.2	Provision for rewards to field staff	4.1	8.6.17 / 212	Pollachi Division	LS	0.500		
7.3	Training to the field staff in capacity building/ skill development for latest challenging in wildlife trafficking legal issues, investigation and prosecution in 2 Divisions.	4.1	8.6 / 203	Pollachi&Tiruppur Divisions	LS	1.000		
7.4	Conducting study tour for officers & staffs to other Tiger Reserve.	4.1	7.3.45 / 108	Pollachi Division	LS	1.000		
7.5	Workshop for stakeholders Local Community, NGO's planters and others of Buffer Zone area	4.1	8.6.4 / 207	Pollachi&Tiruppur Divisions	LS	0.500		
7.6	Workshop / Seminar with Line department for mainstreaming bio-diversity concerns.	4.1	8.6.4 / 207	-do-	LS	0.250		
VIII. Eco - Tourism								
8.1	Engaging Eco-guides @ Rs.7344 / Month for 13 Nos	4.17	7.3.9 / 77	Pollachi&Tiruppur Divisions	13 Nos x @ Rs.293.75 25 day x 12 Months	11.460		
POLLACHI DIVISION								
1. Pollachi Range - 3 Nos								
2. Ulandy Range - 3 Nos								
3. Manambolly Range - 2 Nos								
4. Valparai Range - 2 Nos								
TIRUPPUR DIVISION								
1. Thirumoothymalai - 1 Nos.								
2. Amaravathy - 1 Nos.								
3. Chinnar - 1 Nos.								
IX. Publicity								
9.1	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.,	4.17	7.3.9 / 77	Pollachi&Tiruppur Divisions	LS	1.500		
9.2	Conducting Wildlife Week celebration, World Forestry Day / Earth Days / Environment Day / Biodiversity Day.	4.17	7.3.9 / 77	Pollachi Division	LS	0.75		
X. Establishing of Crime Control Unit								
10	Engaging three mazdoors @ Rs.7344 / per month / 12 months to assist working staff round the clock in the control board	4.1	8.8.15.2 / 230	Pollachi Division	3 Nos x @ Rs.293.75 x 25 day x 12 Months	2.640		
XI. Phase IV Monitoring of Tigers								
a.	Clearing Transect - 2 times per year (Winter & Summer) 1 Km / Rs.2000/-	4.7			144 Km x 2 x @ Rs. 2000	5.760		
b.	Fixing of Camera Trap for 72 Transect Line - 2 time per year	4.7			LS	0.50		
c.	Census training to Field Staffs and Valenteers	4.7			LS	0.50		

d.	Food provision for 8 Days protocol census expences 2 Volunteers and 1 Staff	4.7			72 Transect Line x 300 x 8 days x 2 times	1.50		
e.	Fuel, Equipments, Stationaries etc., for Census operation	4.7			LS	0.50		
XII	Procurement of tranquilizing medicines, animal rescue tools, maintenance of rescue vehicle with rescue equipment etc.,	4.2	9.8 / 315	Pollachi Division	LS	1.000		
	TOTAL RECURRING - Core Zone					287.992		
	Recurring - Buffer Zone							
I	Fire Control Measure							
1.1	Engaging fire protection watchers @ Rs.287.75 / days 1000 Mandays.	4.5	8.2.3.2 / 87 (B)	Kodaikanal and Dindigul Divisions	Rs.287.75 / 1000 MD	2.880		
II	Habitat Improvement							
2.1	Supply of water during in Summer Season	4.5	8.1.1 / 48 (B)	Kodaikanal and Dindigul Divisions	LS	2.500		
III	Eco-Development							
3.0	Prophylatic immunization of cattle in the fringe villages at 2 Camps @ Rs. 0.50	4.5	10.5 / 120 (B)	Mannavannur	1 No.	0.500	10.14019	77.19392
3.2	Conducting PRA exercises in newly selected villages @ Rs. 0.025 per village for each 2 Nos. per Division	4.5	8.1.2.3 / 56	Vandaravu	1 No.	0.500	10.19608	77.31957
3.3	ED initial deposit amount in the newly formed villages for economical development @ Rs. 1.00 per village for each 2 Nos. per Division	4.5	8.1.2.4 / 57	Manna vannur (Kumbur EDC)	1 No.	0.025	10.14019	77.19392
				Vandaravu (Nattampatti EDC)	1 No.	0.025	10.19608	77.31957
				Manna vannur (Kumbur EDC)	1 No.	0.500	10.14019	77.19392
				Vandaravu (Nattampatti EDC)	1 No.	0.500	10.19608	77.31957
IV	Addressing Man - Animal Conflict							
4.1	Procurement of trapping cages, devices to control and drive back the strayed animals, driving back the crop raiding elephants, rescue of wild animals and rehabilitation, etc	4.5	8.1.1 / 48	Mannavannur (Kumbur EDC)	1 No	0.500		
				Vandaravu (Nattampatti EDC)	1 No	0.500		
4.2	Driving menaceful animals into appropriate places @ Rs. 287.75/- per day	4.5	8.1.1 / 48	Kodaikanal and Dindigul Divisions	400 Mandays	1.150		
4.3	Maintenance of solar Power Fence @ Rs. 0.13	4.5	6.5.3 / 6	Mannavannur (Kumbur EDC)	2.5 km	0.325	10.17459	77.2012
				Vandaravu (Nattampatti EDC)	2.5 km	0.325	10.15688	77.29574
				Dindigul Division	2.5 km	0.325	10.40359	077.35699
					2.5 km	0.325	10.41024	077.35579
V	Publicity Awareness							
5.1	Conducting wildlife Week Celebration, world forestry day, etc., in Kodaikanal and Dindigul Forestry Division	4.5	8.1.1 / 50	Kodaikanal and Dindigul Divisions	LS	0.250		
	Total Recurring (Buffer Zone)					11.13		
	Total Recurring (Core+Buffer)					299.122		
	Grand Total Non Recurring + Recurring					338.587		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	39.465	39.465
2.	Eco development	---	--
3.	Recurring	299.122	149.561
	Sub Total	338.587	189.026
4.	10% Flexi-fund (x/9)	37.620	21.002
	Total (X)	376.207	210.028
	Adjustment of balance of previous year 2014-15	27.266	27.266
	Grand Total	348.941	182.762

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	376.207
Centre's share in APO (without Flexi Fund)	B	189.026
FF on Centre's share	$C=B/9$	21.002
Centre's share including FF	$D=B+C$	210.028
1 st release @ 80% of Centre's share	$E=0.8*D$	168.0224
Less: Unspent balance FY 14-15	F	27.266
Adjusted 1 st release including FF	$G=E-F$	140.7564
2 nd release @ 20% of Centre's share	$I=0.2*D$	42.0056
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	164.4858
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	18.2762
Grand total release in FY 15-16	$L=G+I$	182.762
Total effective release including USB	$L+F$	210.028
Effective release for APO activities	$J+0.9*F$	189.0252
Effective release for FFs	$K+0.1*F$	21.0028

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.