

No. 4-1(47)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 29th June, 2015

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Amrabad Tiger Reserve, Telangana during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Amrabad Tiger Reserve, Telangana at the cost of **Rs. 131.825 Lakhs (Rupees One hundred Thirty One Lakhs Eighty Two thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 43.77 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Telangana**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 86.0144 lakhs (Rupees Eighty Six Lakhs One thousand Four hundred Forty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Telangana during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Amrabad Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



- (v) The **Government of Telangana** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Amrabad Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Telangana in respect of **Amrabad Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Amrabad Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Telangana** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Telangana** to the **Govt. of India**.
- (xiii) Government of Telangana in respect of **Amrabad Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Amrabad Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Amrabad Tiger Reserve) and **Government of Telangana**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Telangana is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Telangana under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 791/AS & FA dated 18.06.2015.

Yours faithfully,

(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Telangana. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Telangana.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Telangana.
4. The Field Director, Amrabad Tiger Reserve, Telangana.
5. The Accountant General, Telangana.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

ANNEXURE

**AMRABAD TIGER RESERVE, TELANGANA
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

| Sl.No | Item | Para No of CSS PT guidelines / Para of TCP | Current year proposal | | | | |
|----------|---|--|-------------------------------|----------|-----------|--------------------|-----------------------|
| | | | Location / GPS coordinates | | | Physical Target | Amount for 2015-16 |
| | | | Location | Latitude | Longitude | | |
| | NON - RECURRING (CORE) | | | | | | |
| 1 | Communication | | | | | | |
| b | <i>Wireless sets to all the vehicles</i> | 9.2.12 | FD ATR circle TN-03- B1101 | - | - | 1 No | 1.20 |
| | | | AP 02 K 126 | - | - | 1 No | |
| | | | AP 22 AB 2200 | - | - | 1 No | |
| | | | Strike force | - | - | 1 No | |
| | | | DFO Vehicle AP24P0008 | - | - | 1 No | |
| | | | FRO N.Sagar AP24M 3949 | - | - | 1 No | |
| | | | FRO D.Konda AP 24 AH 4548 | - | - | 1 No | |
| c | <i>Walkie-talkies upto protection watchersat base camps</i> | 9.2.12 | Akkamahadevi | 16.26695 | 78.69309 | 25 Nos. | 3.00 |
| | | | Pullaipally | 16.20089 | 78.65811 | | |
| | | | Medimalkal | 16.13881 | 78.69182 | | |
| | | | Turkapally | 16.35338 | 78.79128 | | |
| | | | Vatvarlapally | 16.24729 | 78.79973 | | |
| | | | Maddimadugu | 16.31016 | 79.14052 | | |
| | | | Rayavaram | 16.24031 | 78.46159 | | |
| | | | Chintapally | 16.1587 | 78.46658 | | |
| | | | Billakal | 16.29138 | 78.62647 | | |
| | | | Behrapur | 16.22779 | 78.71172 | | |
| | | | Rasamallabavi | 16.20697 | 78.8951 | | |
| | | | Durvasulacheruvu | 16.34538 | 78.74463 | | |
| | | | Tirumalampur | 16.34977 | 78.89557 | | |
| | | | Petralacheruvu | 16.41681 | 78.99067 | | |
| | | | Kollampenta | 16.30533 | 78.79302 | | |
| | | | Tatigundal | 16.26523 | 78.85558 | | |
| | | | Rangapur | 16.40244 | 78.71346 | | |
| | | | Vemulapaya | 16.09632 | 78.66919 | | |
| | | | Nagarjunasagar division | - | - | | |
| d | <i>Repeater station</i> | 9.2.12 | Farhabad | 16.26596 | 78.71751 | 1 No | 0.60 |
| | | | Domalapenta | 16.13435 | 78.89430 | 1 No | 0.60 |
| | | | Maddimadugu | 16.30828 | 79.14605 | 1 No | 0.60 |
| | | | Chenchala gunta | 16.53797 | 79.22899 | 1 No | 0.162 |
| 3 | Equipment, Scientific and other including arms & ammunitions | | | | | | |
| i | Purchase of cameras /Night vision cameras | 9.2.3 | Achampet Division | - | - | 1 Nos | 0.80 |
| ii | Binoculars @ Rs.0.80 Lakhs | 10.2 | Achampet Division | - | - | 10 Nos | 0.800 |
| iii | Purchase of camera traps and accessories | 9.2.3 / 10.2.2 / 7.2.2.5 | Nagarjunasagar division | - | - | 10 Nos | 2.00 |
| 4 | Water Development works | | | | | | |
| i | Creation of new saucer pits / water holes @ 0.10 Lakhs / No | 7.2.1.1 10.2.1.1 | Yerrapenta to Agarlapenta | - | - | 40 | 4.00 |
| | | | Appapur to Burjugundal | - | - | | |
| | | | Nellikal RF | 16.66681 | 79.3323 | | |
| | | | Nellikal RF | 16.667 | 79.31291 | | |
| | | | Nellikal RF | 16.66721 | 79.27883 | | |
| | | | Nellikal RF | 16.6555 | 79.32222 | | |
| | | | Nellikal RF | 16.65743 | 79.30142 | | |
| | | | Nellikal RF | 16.65654 | 79.2914 | | |

| | | | | | | | |
|----------|---|----------------|-------------------|-----------|-----------|---------|--------|
| | | | Nellikal RF | 16.6449 | 79.30091 | | |
| | | | Nellikal RF | 16.6333 | 79.31123 | | |
| | | | Nellikal RF | 16.63334 | 79.30244 | | |
| | | | Nidugul RF | 16.50232 | 79.15801 | | |
| | | | Nidugul RF | 16.46796 | 79.2075 | | |
| | | | Nidugul RF | 16.46778 | 79.1915 | | |
| | | | Nidugul RF | 16.46569 | 79.1775 | | |
| | | | Nidugul RF | 16.46889 | 79.16634 | | |
| | | | Nidugul RF | 16.45798 | 79.19336 | | |
| | | | Nidugul RF | 16.45702 | 79.1764 | | |
| | | | Nidugul RF | 16.45973 | 79.1596 | | |
| | | | Nidugul RF | 16.45121 | 79.1674 | | |
| | | | Nidugul RF | 16.44135 | 79.1936 | | |
| | | | Nidugul RF | 16.4425 | 79.1849 | | |
| | | | Nidugul RF | 16.4425 | 79.16772 | | |
| | | | Nidugul RF | 16.44437 | 79.1588 | | |
| | | | Nidugul RF | 16.43389 | 79.1612 | | |
| | | | Nidugul RF | 16.4342 | 79.1435 | | |
| | | | Nidugul RF | 16.4238 | 79.15815 | | |
| | | | Nidugul RF | 16.50232 | 79.15801 | | |
| | | | Nidugul RF | 16.46796 | 79.2075 | | |
| | | | Nidugul RF | 16.46778 | 79.1915 | | |
| | | | Nidugul RF | 16.46569 | 79.1775 | | |
| | | | Nidugul RF | 16.46889 | 79.16634 | | |
| | | | Nidugul RF | 16.45798 | 79.19336 | | |
| | | | Nidugul RF | 16.45702 | 79.1764 | | |
| | | | Nidugul RF | 16.45973 | 79.1596 | | |
| | | | Nidugul RF | 16.45121 | 79.1674 | | |
| | | | Nidugul RF | 16.44135 | 79.1936 | | |
| | | | Nidugul RF | 16.4425 | 79.1849 | | |
| | | | Nidugul RF | 16.4425 | 79.16772 | | |
| | | | Nidugul RF | 16.44437 | 79.1588 | | |
| | | | Nidugul RF | 16.43389 | 79.1612 | | |
| | | | Nidugul RF | 16.4342 | 79.1435 | | |
| | | | Nidugul RF | 16.4238 | 79.15815 | | |
| | | | Nidugul RF | 16.49873 | 79.09886 | | |
| | | | Nidugul RF | 16.50144 | 79.11758 | | |
| | | | Nidugul RF | 16.4981 | 79.14259 | | |
| | | | Nidugul RF | 16.47408 | 79.09312 | | |
| | | | Nidugul RF | 16.4635 | 79.1199 | | |
| | | | Nidugul RF | 16.4565 | 79.0877 | | |
| | | | Nidugul RF | 16.45509 | 79.10929 | | |
| | | | Nidugul RF | 16.45941 | 79.1349 | | |
| | | | Nidugul RF | 16.45022 | 79.14142 | | |
| ii | Digging of Bore wells | 9.5 7.2.2.2 | Durvasula cheruvu | 16.345175 | 78.742803 | 1 No | 1.000 |
| | | | Vatvarlapally | 16.254045 | 78.791029 | 1 No | 1.000 |
| | | | Chenchalagunta | 16.44557 | 79.17318 | 1 No | 1.000 |
| iii | Solar motor pumps @ 6.50 each | 7.2 | Durvasula cheruvu | 16.345175 | 78.742803 | 1 No | 7.50 |
| | | | Farhabad | 16.254045 | 78.791029 | 1 No | |
| | | | Chenchala gunta | 16.44557 | 79.17318 | 1 No | |
| iv | <i>Water trough</i> | 2.2 | Dhara | 16.312567 | 78.775774 | 1 No | 0.500 |
| | | | Mallapur | 16.227097 | 78.712861 | 1 No | 0.500 |
| | | | Kollampenta vagu | 16.225384 | 78.751123 | 1 No | 0.500 |
| | | | Ganeshwaram | 16.295816 | 78.849728 | 1 No | 0.500 |
| | | | Bhomiloddi | 16.304667 | 78.718858 | 1 No | 0.500 |
| 5 | Miscellaneous Tools | | | | | | |
| i | Project Tiger Allowance to field Staff during 2015-16 | 13.3.2 | CF- 1 | - | - | 133 Nos | 11.650 |
| | | | DFO -2 | | | | |
| | | | Sub-D.FO - 1 | | | | |
| | | | ACF -1 | | | | |
| | | | FRO - 6 | | | | |
| | | | FSO - 17 | | | | |
| | | | F.B.O - 48 | | | | |
| | | | A.B.O - 17 | | | | |
| | | | Superintendent -2 | | | | |

| | | | | | | | |
|-----|--|--------|--|-----------|-----------|-----------|-------|
| | | | Technical Officer-1 | | | | |
| | | | Senior Asst.,- 4 | | | | |
| | | | Junior Asst.,- 10 | | | | |
| | | | Technical Asst.,-1 | | | | |
| | | | Typist-1 | | | | |
| | | | Driver (H.V) - 2 | | | | |
| | | | Driver (L.V) - 5 | | | | |
| | | | Attenders - 11 | | | | |
| | | | Bungalow Watchmen-2 | | | | |
| | | | Bungalow Sweeper-1 | | | | |
| | | | Launch Helpers-3 | | | | |
| | | | ONW - 1 | | | | |
| ii | Ration Allowance to field Staff during 2015-16 | 12.1.3 | FSO - 17 | - | - | 85 Nos | 8.800 |
| | | | F.B.O - 48 | | | | |
| | | | A.B.O - 17 | | | | |
| | | | Launch Helpers-3 | | | | |
| 6 | Unforeseen and miscellaneous | | | | | | |
| i | Ecotourism activities like laying trek routes, cycling paths, tiger trails etc | 13.3.3 | Saileshwaram | 78.665626 | 16.143238 | LS | 2.000 |
| ii | Purchase of projector (1) Nos | 13.3.3 | Front line staff training hall at Achampet | - | - | LS | 0.50 |
| iii | Purchase of Xeros machine | - | Field Director office | - | - | 1 No | 2.000 |
| iv | Purchase of Computers (2) Nos | - | Field Director office | - | - | 2 Nos | 1.000 |
| v | Purchase of Laptop and software | - | Field Director office | - | - | 1 No | 0.650 |
| 7 | Research | | | | | | |
| i | An assessment of road impacts on wildlife populations in ATR | | | | | 1 No | |
| ii | Study on availability of fodder species for herbivores (like Chinkara) | | | | | 1 No | |
| iii | Changes in wildlife communities near edges : a case study of ATR | 8.2 | Entire ATR Tiger Reserve | - | - | 1 No | 2.50 |
| iv | Research on occupancy of Tiger prey species in ATR | | | | | 1 No | |
| v | Biological consequences of ecosystem fragmentation | | | | | 1 No | |
| 8 | Man-Animal Conflict | | | | | | |
| i | Ex-gratia and compensation of Human injuries, cattle kill & crop damage including arrears. | 5.5.1 | Achampet Division | | | | 2.000 |
| | | | Nagarjunasagar division | - | - | LS | 1.000 |
| 9 | Veterinary care | | | | | | |
| i | Cost medicine and vaccines for wildlife | 7.2.4 | Nagarjunasagar division | - | - | LS | 0.250 |
| ii | Hiring of veterinary expert & postmortem charges | 7.2.4 | Entire ATR Tiger Reserve | - | - | LS | 1.000 |
| 10 | Training (including staff to be trained during the year) | | | | | | |
| | Officers | | | | | | |
| a | Study tours and exposure visits within in the country 1 Batches (@ 5 Nos per batch) @ aprox 1.00 Lakhs / Batch | 11.3 | Entire ATR Tiger Reserve | - | - | 1 Batches | 0.50 |
| 11 | Publicity and extension (given details and the funds required for each item) State Sector | | | | | | |

| | | | | | | | |
|----------|---|---------------------------------|---|---|---|----------------|----------------|
| i | Awareness creation, Exhibition, Orientation programmes & Nature camps etc. | 10.2.1.1 | Achampet & Nagarjunasagar Divisions | - | - | LS | 1.000 |
| ii | Publicity and Extension (Printing of publicity material, brochures, booklets, posters, study material, display of sign boards, hoardings, etc.) | 10.2.1.1 | Achampet & Nagarjunasagar Divisions | - | - | LS | 1.000 |
| iii | Documentary | - | circle | - | - | 1 | 0.50 |
| iv | Development of Website | - | circle | - | - | 1 | 0.50 |
| | Total Non Recurring (Core) | | | | | | 63.612 |
| | BUFFER | | | | | | |
| I | Communication | | | | | | |
| i | Walkie-talkies upto protection watchers | 9.2.12 | Appaipally Amaragiri | 16.25252 16.1587 | 78.5765 78.38053 | 2 Nos 2 Nos | 0.24 0.24 |
| ii | Repeater station @ Rs 2.25 Lakhs / Each | 9.2.12 | Kollapur | 16.10920 | 78.34531 | 1 No | 0.60 |
| 2 | Miscellaneous Tools | | | | | | |
| i | Staff Amenities (like Dress, Shoes, Protection instruments etc.,) | 12.1.3 | Entire ATR Tiger Reserve | - | - | LS | 4.00 |
| ii | Project Tiger Allowance to staff during 2015-16 | 13.3.2 | Sub-DFO Kollapur-1 F.R.O - 1 F.S.O - 3 F.B.O - 23 Senior Asst., - 1 Junior Asst., - 1 Driver - 2 Attenders - 1 Bungalow Sweeper-1 | - | - | 34 Nos | 3.500 |
| iii | Ration Allowance to field staff during 2015-16 @ 860 / No / Month | 13.3.2 | F.S.O - 3 F.B.O - 23 | - | - | 26 Nos | 2.690 |
| | Total Non Recurring (Buffer) | | | | | | 11.27 |
| | Total Non Recurring (Core+Buffer) | | | | | | 74.882 |
| | RECURRING (CORE) | | | | | | |
| I | Eco-Development works | | | | | | |
| i | Purchase of trap cages for rescue of wild animals | 7.2.4 | Mannanur Range Nagarjunasagar division | - | - | LS LS | 1.000 1.000 |
| 2 | Fire protection | | | | | | |
| I | Layout of fire lines | | | | | | |
| a | Creation of firelines (10 mtrs width) | 7.2.2.1 / 7.2.4 / 7.2.2.5 | Amrabad RF | 16.349675 16.311831 16.276898 16.236627 16.276412 16.237598 16.348705 16.202665 16.237113 16.437493 79.011094 | 79.018857 79.098427 78.982954 78.931524 79.158589 78.875243 78.843706 78.88058 79.154223 78.82624 16.299701 | 100 Kms | 7.750 |

| | | | | | | | |
|-----------|-----------------------------------|---------------|--|--|--|---------|-------|
| | | | Nidugul RF | (S)16.56790 (E) 16.56600 (S) 16.56600 (E) 16.52590 (S) 16.56580 (E) 16.53810 (S) 16.48140 (E) 16.44870 (S)16.46560 (E) 16.43540 (S) 16.45010 (E) 16.44690 (S)16.44690 (E) 16.43580 | 78.96600 79.03320 79.03320 79.03210 78.95020 78.94920 79.08280 79.08350 79.13300 79.13410 79.14380 79.16680 79.16680 79.16680 | 20 Kms | 1.55 |
| | | | Nellikal RF | (S)16.66630 (E) 16.43580 (S) 16.66630 (E) 16.62070 (S)16.63330 (E) 16.63360 | 79.30000 79.16680 79.30000 79.29970 79.30360 79.28320 | | |
| II | Firefighting equipment | | Entire PA area | - | - | 50 Kits | 2.50 |
| 3 | Maintenance | | | | | | |
| i | Buildings | 12.1.2 | Camp office - Mannanur | 16.3743 | 78.75418 | 1 No | 1.00 |
| | | | EEC Centre including lodges - Mannanur | 16.372666 | 78.756108 | 1 No | 2.00 |
| | | | Field Staff quarters | | | | |
| | | | renovation of old AD quarter at Achampeta | 16.4026 | 78.6522 | 1 No | 1.00 |
| | | | Front line staff training hall at Achampet | 16.405211 | 78.651104 | 1 No | 2.00 |
| | | | Division office at Nagarjunasagar | 16.61744 | 79.29531 | 1 No | 1.000 |
| ii | Motor vehicles | | | | | | |
| a | Govt. Vehicle | 9.2.9 & 9.2.8 | TN03B1101 | | | | |
| | | | AP 09 AE 8223 | | | | |
| | | | AP 02 K 126 | | | | |
| | | | AP22 AB 2200 | | | | |
| | | | AP22 AB 2197 | | | | |
| | | | AP22 AB 2194 | | | | |
| | | | AP22 AB 2198 | | | | |
| | | | AP22 AB 2199 | | | | |
| | | | AP22 AB 2195 | | | | |
| | | | AP24M 3949 | | | | |
| | | | AP 24 AH 4548 | | | | |
| b | Patrolling Boat (Existing) | 9.2.6 | Along River Krishna | - | - | LS | 2.000 |
| 4 | Habitat improvement | | | | | | |
| I | Details of work | | | | | | |
| a | Removal of Unwanted | 7.2.1.1 | Kollampenta | 16.299368 | 78.826191 | 50 Ha | 3.50 |

| | | | | | | | |
|-----------|---|--------------------|--|--|--|--------|----------------|
| | growth of flora ie., Lantana and maintenance etc., @ 8280 / Ha (6900 + 1380 agency allowance) | | Nellikal RF Nidigul RF | 16.66687 16.45530 | 79.31316 79.16363 | 10 Ha | 0.690 |
| II | Improvement of grass land | | | | | | |
| a | Development of grass land for animals (5 Ha @ Rs. 0.50 lakhs per ha) | 8.1 | Farhabad area Compt No 331 | 78.6949 | 16.258723 | 5 Ha | 0.50 |
| 5 | Water facilities | | | | | | |
| | Transportation of water | | | | | | |
| a | Maint., of saucer pits by filling with water during summer season | 7.2.1.1 & 10.2.1.1 | Nellikal RF Nellikal RF Nellikal RF Nellikal RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF Nidigul RF | 16.64600 16.64538 16.63763 16.63911 16.56452 16.56658 16.53666 16.53516 16.44822 16.45402 16.45899 16.46907 16.47840 16.46852 | 79.28973 79.28952 79.29634 79.29573 78.98587 78.99282 79.04237 79.04365 79.14592 79.14731 79.11038 79.09536 79.09817 79.12640 | 14Nos. | 1.960 |
| 6 | Manpower requirement | | | | | | |
| I | Skilled | | | | | | |
| a | Data Processing Officer (4) Nos @ Rs.15000 PM | 8.5 | to be engaged in the FD office as no regular staf is provided it being a new circle. Also one each in the divisions. | - | - | 2 Nos | 3.60 |
| b | Drivers 2 Nos @ 10000 PM | 8.5 | in FD office and one in division | - | - | 2 Nos | 2.400 |
| IV | Un-Skilled | | | | | | |
| a | 2 Office subordinates @ 10000/- PM x 12 M = 1.20 Lakhs | 8.5 | Field Director office -2 | | | 2 | 2.40 |
| b | Gardiner / Mali @ 8000/- PM x 12 m = 0.96 Lakhs | 8.5 | Field Director office | | | 1 | 0.960 |
| c | Office Watchman @ 8000/- PM x 12 m = 0.96 Lakhs | 8.5 | Field Director office | | | 1 | 0.960 |
| | Total Recurring (Core) | | | | | | 43.77 |
| | Grand Total Non Recurring + Recurring | | | | | | 118.652 |

| (Rs. In Lakhs) | | | |
|----------------|--|----------------|--------------------|
| S. No. | Items | Sanction | Central Assistance |
| 1 | Non – Recurring | 74.882 | 74.882 |
| 2 | Recurring | 43.77 | 21.885 |
| 3 | Eco-development | --- | -- |
| 4 | Total (x) | 118.652 | 96.767 |
| 5 | 10% Flexi-fund (x/9) | 13.1835 | 10.7518 |
| 6 | Total (x) | 131.835 | 107.518 |
| 7 | Adjustment of previous balance for 2014-15 | Nil | Nil |
| 8 | Grand Total | 131.835 | 107.518 |

(Rs. In Lakhs)

| | | |
|--|------------------|---------|
| Cost of APO including State's share (including Flexi Fund) | A | 131.835 |
| Centre's share in APO (without Flexi Fund) | B | 96.767 |
| FF on Centre's share | $C=B/9$ | 10.7518 |
| Centre's share including FF | $D=B+C$ | 107.518 |
| 1 st release @ 80% of Centre's share | $E=0.8*D$ | 86.0144 |
| Less: Unspent balance FY 14-15 | F | Nil |
| Adjusted 1 st release including FF | $G=E-F$ | 86.0144 |
| 2 nd release @ 20% of Centre's share | $I=0.2*D$ | 21.5036 |
| Total release towards APO in FY 15-16 | $J=(9/10)*(G+I)$ | 96.767 |
| Total release towards FF in FY 15-16 | $K=(1/10)*(G+I)$ | 10.751 |
| Grand total release in FY 15-16 | $L=G+I$ | 107.518 |
| Total effective release including USB | $L+F$ | 107.518 |
| Effective release for APO activities | $J+0.9*F$ | 96.767 |
| Effective release for FFs | $K+0.1*F$ | 10.751 |

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



