

No. 4-1(42)/2014-PT
Government of India
Ministry of Environment, Forests and Climate Change
Project Tiger Division

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Tel No. 24362445
Email: drvaibhavcm@gmail.com
Dated: 9th October, 2014

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forests and Climate Change
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sathyamangalam Tiger Reserve, Tamil Nadu during 2014-15.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sathyamangalam Tiger Reserve, Tamil Nadu at the cost of **Rs. 408.155 Lakhs (Rupees Four hundred and eight lakhs fifteen thousand and five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 282.54 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 152.541 lakhs (Rupees one hundred and fifty two lakhs fifty four thousand and one hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sathyamangalam Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance

- with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Sathyamangalam Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Tamil Nadu in respect of **Sathyamangalam Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2015.
 - (x) **Sathyamangalam Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
 - (xiii) Government of Tamil Nadu in respect of **Sathyamangalam Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xiv) Grants-in-aid shall be utilized for **Sathyamangalam Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment and Forests, acting through the National Tiger Conservation Authority, Field Director (**Sathyamangalam Tiger Reserve**) and **Government of Tamil Nadu**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
 - (xviii) **It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes as Project Elephant, Eco-development and IDWH Schemes, etc.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of **Tamil Nadu** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- (i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- (ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- (iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.
The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.
- (iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

10. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

11. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1260/AS & FA dated 01.10.2014.

Yours faithfully,

(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
4. The Field Director, Sathyamangalam Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIGF, NTCA Regional Office, Bengaluru.
8. Forest Finance Division, MoEF, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

**SATHYAMANGALAM TIGER RESERVE, TAMIL NADU
ANNUAL PLAN OF OPERATION FOR THE YEAR 2014-15**

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	GPS	Financial sanction during PFY	Amount recommended by PT Division for 2014-15	Justification	
A Non Recurring (Core Zone)									
Protection anti-poaching measures									
1	Construction of semi permanent structure for anti-poaching camp in remote areas		STR	2 Nos.			6.00	Antipoaching shed to be constructed as Semi Permanent Structure in vulnerable areas	
Strengthening of infrastructure within Tiger Reserve (including new Tiger Reserve)									
2	Construction of Deputy Director Office for newly formed Hassanur Division		Hassanur	1 Part	Hassanur N 11.67264 E77.137378	15.00	10.00		
3	Construction of Deputy Director Residence at Hassanur		Hassanur	1 Part	Hassanur N 11.67123 E77.137564	10.00	7.50		
4	Construction of New Forest Range Office for Germalam Range and Quarters for Talamalai Forest Range Officer		STR	1 Nos.	N11.77983 E77.22072 N11.78006 E77.22123		15.00	Both ranges are newly formed in this TR. Hence this item is essential	
5	Provision for new landline phone for 5 Rangers		STR	5 Nos.			0.10	The new service is proposed for newly formed ranges	
6	Procurement of wireless equipment including purchase of batteries and accessories		STR	LS			0.75	0.75	
7	Purchase of Laptop, Fax machine, Scanner, internet connection, Binoculars		STR	LS			1.5	1.00	
Habitat improvement and water development									
8	Construction of Check DAMS/ Large Water holes		STR	LS	N11.55688 E76.99281		5.00	In order to provide water for wild animals during summer for a longer period, it is proposed to construct Micro check dams, water holes and check walls	
9	Providing thermal Power cameras		STR	20 Nos @ 0.25			5.00	Thermal imaging cameras for the purpose of effective surveillance of the forests.	
10.	Replacement of existing weapons		STR	LS				2.00	
11	Preparation of Tiger Conservation Plan for core and buffer including micro plan		STR	LS				1.00	For preparation of TCP for both core and buffer zone.
Eco-Tourism									
12	Development of Eco Shop at Hassanur		Hassanur	LS				1.00	For promoting Eco tourism in the TR
Addressing Man-Animal Conflict									
13	Payment of compensation for crop depredation injury or loss of human life due to wild animals		STR	LS			2.00	2.00	
Humana Resource Development									
14	Conducting study tour for officers & staff to other Tiger Reserve.		STR	LS			0.60	0.60	



15	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI.	STR	LS		10.250	17.00	
16	Training to the staff in capacity building for latest challenging in wildlife trafficking legal issues, investigation and prosecution.	STR	LS			1.00	For capacity building, it is quite essential
Research and Monitoring							
17	Conducting sensitization camps and training to staff/ NGO's etc. for estimation w.r.t. population	STR	LS		0.30	0.30	
18	Purchase of PC for the newly proposed ranges	STR	3 Nos.			1.50	For implementation of M Stripes Programme, GPS, computer and peripherals are required
Establishment of Crime Control Unit							
19	Provision of new telephone line for Crime Control Unit, rent and call charges.	STR	LS			0.05	A new landline telephone exclusive for crime control unit is very much essential.
Total Non-recurring (Core)						76.80	
B Non Recurring (Buffer Zone)							
Addressing Man-Animal Conflict							
1	Purchase of rescue equipments	STR	LS			0.50	For the redressal of man-animal conflict, capturing problematic/aberrant wild animals, etc
2	Construction of new building at Sathyamangalam for functioning for Tiger Conservation Foundation Centre	STR	LS	N 11.50392 E 77.24503		7.50	As per NTCA guidelines foundation of STR is being formed and functioning in Sathyamangalam. Hence, it is proposed
Total Non Recurring (Buffer)						8.00	
Total Non Recurring (Core + Buffer)						84.80	
C Recurring (Core Zone)							
Protection-Anti-Poaching Measures							
1	Engaging Anti Poaching watchers for existing and proposed anti-poaching camps	STR	90 Nos. 12 Months		30.375	72.90	
2	Maintenance of Anti-poaching camps by providing (camouflage dress and gear) kit, ruck sack, torch, charges, shoes etc.	STR	15 camps		2.50	1.50	
3	Providing water facilities, improvement and special repair works to forest staff quarters at Northpet, Sathyamangalam.	STR	LS			5.00	The staff quarters constructed in STR are very old and need special repairs and improvements
4	Purchase office equipments, furnitures, journals and books for Sathyamanglama Tiger Conservation Foundation furnishing	STR	LS			2.00	It is quite essential
5	Logistics to prosecute offenders	STR	LS		0.25	0.25	
6	Providing fuel to vehicles for road patrolling squad, (1. NH 209 Bannari to Karnataka State border, 2 Karachikorai to Thengumarahada road)	STR	2 Nos.			2.00	Special patrolling activities are required to control the movement of tourists to prevent the pollution in the protected area.
Habitat improvement and water development							
7	Water management for wildlife by desilting and maintenance of existing water hole/ check dams	STR	20 Nos.			3.00	The rainfall pattern in STR is highly erratic in

							order to provide water for wild animals during summer for a longer period, it is proposed to construct Micro check dams, water holes and check walls
8	Opening up habitat by removal of exotic weeds including area treated in previous years for improving regeneration of native species and grass growth		STR	250 ha.		7.00	It is proposed to maintain the habitat with indigenous species by cleaning exotic weeds in a phased manner.
9	Engaging Eco sanitary watchers – 20 Nos. in all Ranges, supply of Eco-friendly materials such as cloth bags paper cups and covers in lieu of hazardous plastic bags and cups, providing dust bins at important places.		1. Bannari and its surrounding area 3 Nos. 2. Malliyamma n Kovil Durgam-3 Nos.			2.88	Eco sanitary watchers are proposed to be engaged in places where there are large movements of pilgrims and tourists.
10	Establishing and maintenance of floating camps, deployment of camp labourers for patrolling for Ganja raids, monsoon patrolling and special tasks in vulnerable places Rs. 5,000 for each camp.		STR	40 camps		0.750	2.00
11	Secret service fund (information, intelligence, reward & awards)		STR	LS		0.50	0.50
12	Maintenance of Road Patrolling squad in NH 209 (from Bannari to Karnataka State border and Karachikoria-Thengumaraghada road) Driver wages and fuel etc		STR	2 Squad		8.50	2.00
13	Improvement of existing watch towers by providing water and solar light facilities.		STR	4 Nos.	N11.67256 E76.07670 N11.3736 E77.0808 N11.74631 E77.12581 N11.39232 E76.51963	6.00	2.00
14	Engaging wireless operator for manning wireless stations		STR	2 Nos./ 12 Month		1.80	3.60
15	Engaging Tiger/ Elephant trackers		STR	10 Nos. 6 Months		2.175	3.00
16	Improvement of Existing Anti-poaching sheds.		STR	4 Nos.	N11.75145 E77.28041 N11.61327 E77.07081 N11.70370 E77.12024 N11.7545 E77.05667	4.00	4.40
Strengthening of Infrastructure within Tiger Reserve							
17	Upgradation and Maintenance of Residential Buildings in Bhavanisagar, Hassanur, Talamalai, Talavadi and Germalam Ranges		STR	20 Nos.	N11.78004 E77.22052 N11.67064 E77.12977 N11.78096 E77.22123 N11.72844 E77.01824 N11.47370 5 E77.13244	10.00	5.00
Fire Control Measures							
18	Annual maintenance of fire lines including		Hassanur, Bhavanisagar, Talavadi, Germalam and Talamalai Ranges	200 km.		8.00	9.00

19	Engaging fire protection watchers		STR	6000 Mandays		13.50	35.00		
20	Addition fuel, maintenance of vehicles and boats used for anti-poaching activities, fire protection, interstate meeting etc.		STR	LS		3.00	3.00		
21	Maintenance of Publicity & awareness boards		STR	LS		1.00	1.00		
22	Maintenance of office equipments like photocopies, fax machine, cell phones, computers and other peripherals, power supply units, batteries, solar lights, oil engine and generators etc.		STR	LS		2.00	2.00		
23	Cost of office stationeries and other essential items etc.		STR	LS			1.20	Provision has been made in this proposal for the purchase of stationery items which is absolutely essential.	
24	Engaging computer operators		STR	8 Nos./ 12 months		3.00	7.68	The services of computer operators are highly essential for implementation of M. Sores programme	
25	Cell phone and land line bill payment of Field Director/ Deputy Director/ ACF/ Rangers/ Foresters and Crisis Management cell and land line phone charge for Crime Control Board at Camp Office.		STR	38 Nos.			1.00		
26	Engaging Data Entry Operator/ Qualified Computer Personnel for MIS and GIS applications (each one for DD Office)		STR	2 Nos./ 12 Month			2.88		
Habitat improvement and water development									
27	Water management for wildlife by desilting and maintenance of existing water hole/ check dams		STR	5 Nos.		4.00	1.00		
28	Opening up habitat by removal of exotic weeds including area treated in previous years for improving regeneration of native species and grass growth.		STR	40 ha @ 0.05/ha		24.00	2.00		
29	Engaging Eco sanitary watchers – 22 Nos. in all Ranges. Supply of Eco friendly materials such as cloth bags, paper cups and covers in lieu of hazardous plastics bags and cups, providing dust bins at important places. (1. Karuvannarayar Kovil and its surrounding area – 4 Nos. 2. Belari Temple and its surrounding areas-4 Nos. 3. Malhikarjuna Temple at Kongalli – 4 Nos. 4. Bannari to Karapallam NH209-10 Nos.)		STR	22 Nos./ 6 Months		4.785	5.28		
30	Reclamation of swamps by removing tree growth/ weeds etc @ Rs. 8000 / No.		STR	5 Nos.		0.40	0.4		
31	Out sourcing for map digitalization facilities and other GIS and MIS related works for better Park Management		STR	LS		0.50	1.00		
Maintenance of Building									
32	Improvement of staff quarters in Germalam Range Campus		Germalam Range	2 Nos.	N11.77983 E77.22072		1.00	The staff quarters constructed in STR are very old and need special repairs and maintenance.	
33	Improvement and maintenance staff quarter Dhimbam		Dhimbam	1 No.	N11.62325 E77.12923		0.50		
34	Improvement forest staff quarters in Talamalai Range		Talamalai Range	LS	N11.78006 E77.22123		2.50		

35	Improvement forest staff quarters in Talavadi Range		Talavadi Range	5 Nos.	N11,39810 E76.53106		2.50		
Eco-Tourism									
36	Up-gradation and maintenance of Rest Houses		Hassanur, Chickalli	2 Nos.	N11,67051 E77.12861 N11,66080 E76.92497	3.00	2.00		
Eco-Development									
37	Prophylactic measures for cattle in enclave villages in the core areas of the tiger reserve		STR	LS		0.50	0.50		
38	Providing publicity material, brochures, office equipments for newly formed Eco-Development Range at Hassanur		STR	LS			0.50	It is quite essential for creation awareness, publicity etc.	
39	Ecodevelopment of fringe villages through ecodevelopment committees to reduce pressure on the forests and providing institutional mechanism for support, through ecologically viable livelihood options and also to bring about sectoral integration by engaging sociologies		STR	LS			2.50	Conducting socio economic survey in the forest fringe villages to identify the basic needs of the villages. This item is required for upliftment of Forests fringe villages near the tiger reserve.	
40	Eco-development fund for various community development and alternate income generation activities for core zone Eco Development Committee		STR	7@0.50			3.50	For alternate income generation activities for core zone Eco Development Committee	
Addressing Man-Animal Conflict									
41	Driving back the wild animals during crop raiding or strayed animals including rescue & rehabilitation of animals.		STR	LS		3.00	2.00		
42	Establishment of Rescue centre at Hassanur		STR	LS	N11,67051 E77.12861		1.00	It is quite essential for rescue of wild animals while entering in the agriculture field etc.	
43	Anti depredation squad		STR	2400 Mandays		5.40	2.00		
44	Fuel for vehicle used for anti-depredation squad vehicles @ 150 lit/month and maintenance		STR	150 Lit./12 Months		0.660	1.00		
Human Resource Development									
45	Legal support for pending wildlife offences and other litigations.		STR	LS			0.50		
Research and Monitoring									
46	Conducting workshop/training for research needs of Tiger Reserve		STR	LS		1.00	0.50		
Phase-IV Monitoring of Tigers									
47	Purchase of Camera Trap.		STR	60 Nos.		17.60	11.00		
48	Purchase of Laser Range Finder		STR	40 Nos.		7.50	6.00		
49	Clearing the transect line (4 kms. Per block @ Rs. 850/- per km.)		STR	65 Blocks		2.210	2.210		
50	Engaging biologist for monitoring of phase-IV of Tiger Monitoring		STR	1 Nos./12 Month			2.16		
Establishing of Crime Control Unit									
51	Engaging 3 Mazdoors @ Rs. 3625/- per month to work round the clock in the control board		STR	3 Nos./12 Months		0.653	1.44		
52	Establishment and maintenance of wildlife intelligence and Crime Control Unit (WiCCU) to function in STR area		STR	LS			4.00	A retired Assistant Conservator of Forests and a retired Forester on contract will man the unit. Honorarium paid	

								to the staff and secret intelligence gathering fund etc. are provided in this item
53	Fuel, Oil, Lubricant, and maintenance etc. for WICCU Vehicle 250 L. Fuel/ Month	STR	LS			1.00		The Perundurai Forest Station vehicle of Erode division is allotted along with the Driver to STR division and in turn allotted to WICCU.
Publicity								
54	Purchase of books and journal of Wildlife and others	STR	LS		0.30	0.50		
55	Providing publicity boards in important location of tiger reserve	STR	LS			2.00		For publicity purpose
Total Recurring (Core)						244.28		
B Recurring (Buffer Zone)								
1	Engaging Anti Poaching watchers for existing and proposed antipoaching camps @ Rs.6750/each/month	STR	16		20,250	12.96		
2	Maintenance of anti-poaching camps by providing (camouflage dress and gears) kit, ruck sack, torch, charges, shoes etc.	STR	10 camps		1.00	1.00		
3	Fuel and maintenance of highway patrolling squad in K.N. Palayam to Kadambur Road and other forest roads.	STR	1 Squad			1.00		For special patrolling to control the movement of tourists and other regular visitor on the highway.

4	Improvement of existing watch towers	STR	2 Nos.		1.00	1.00		
5	Engaging tiger/ elephant trackers	STR	10 Nos./ 6 months		1.810	3.00		
6	Improvement of existing anti-poaching shed	STR	6 Nos.		1.00	3.00		
Eco-Tourism								
7	Up-gradation of Forest Rest Houses in T.N. Palayam Range	STR	1 Nos.		2.00	1.00		
8	Wildlife information Centre at Bannari	STR	LS			2.00		Providing information about wild animals to the public, devotees, etc.
Eco-development								
9	Prophylactic measures for cattle in enclave villages in the Peripheral villages of the tiger reserve	STR	LS			0.50		Cattles found within the Buffer zone will be immunized for prevention and spreading the disease to the wild animals inside the tiger reserve.
10	Eco-development Fund for various community development and alternate income generation activities for Buffer zone Eco Development Committee	STR	LS			2.00		For alternate income generation activities for buffer zone Eco Development Committee
Addressing Man-animal Conflict								
11	Purchase of rescue equipments	STR	LS		0.50	0.50		
	Establishment of Rescue Centre at Bannari	STR	LS			1.00		It is quite essential for rescue of wild animals while entering in the agriculture field.
Publicity								
12	Preparation of publicity and	STR	LS		1.50	0.50		

Signature

	awareness boards, printing of brochures, stickers, booklets, etc.						
13	Providing paper bags to public/devotees with printed slogan about avoiding plastics etc in festival seasons	STR	LS			0.50	Creation of awareness and publicity to the public and devotees
14	Maintenance and upkeep of Cages and Rescue vehicles etc.	STR	LS			0.30	
Strengthening of Infrastructure within Tiger Reserve							
15	Improvement of Staff Quarter in T.N. Palayam Range	STR	LS	N11.62612 E77.32805 N11.74228 E77.40875		2.00	The staff quarters constructed in STR are very old and need special repairs and maintenance
16	Upgradation and Maintenance of Residential Buildings in Sathyamangalam Range Office campus and Ariyappampalayam	STR	LS	N 11.48430 E 77.24770		2.00	It is very essential to carry out maintenance works for old residential quarters located in remote areas to encourage field staff and facilitate their stay with family for better management of the reserve
17	Maintenance and improvement of Non residential buildings such as Range offices, Rest houses etc.	STR	LS	N 11.30617 E 77.30241		2.00	It is very essential to carry out maintenance works for old non residential buildings, rest houses, and range offices for effective utilization.
18	Improvement and maintenance of residential buildings in Sathyamangalam range	STR	LS	N 11.30617 E 77.30241		2.00	It is very essential to carry out maintenance works for old residential quarters located in remote areas to facilitate their stay with family for better management of the reserve
Total Recurring (Buffer)						38.26	
Total Recurring (Core + Buffer)						282.54	
GRAND TOTAL = Non Recurring + Recurring			84.80+ 282.54=367.34				

(Rs. in lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring	84.80	84.80
2.	Recurring	282.54	141.27
3.	Total (X)	367.34	226.07
4.	10% Flexi Fund (X/9)	40.815	25.119
5.	Total (3+4)	408.155	251.189
6.	Adjustment of previous balance of 2013-14	48.41	48.41
7.	Grand Total	359.745	202.779

(Rs. in lakhs)

Cost of APO including State's share (including Flexi Fund)	A	359.745
Centre's share in APO (without Flexi Fund)	B	226.07
FF on Centre's share	$C=B/9$	25.119
Centre's share including FF	$D=B+C$	251.189
1 st release @ 80% of Centre's share	$E=0.8*D$	200.951
Less: Unspent balance FY 13-14	F	48.41
Adjusted 1 st release including FF	$G=E-F$	152.541
2 nd release @ 20% of Centre's share	$I=0.2*D$	50.238
Total release towards APO in FY 14-15	$J=(9/10)*(G+I)$	182.501
Total release towards FF in FY 14-15	$K=(1/10)*(G+I)$	20.278
Grand total release in FY 14-15	$L=G+I$	202.779
Total effective release including USB	$L+F$	251.189
Effective release for APO activities	$J+0.9*F$	226.07
Effective release for FFs	$K+0.1*F$	25.119



(Rs. in lakhs)		
Cost of APO including State's share (including Flexi Fund)	A	359.745
Centre's share in APO (without Flexi Fund)	B	226.07
FF on Centre's share	$C=B/9$	25.119
Centre's share including FF	$D=B+C$	251.189
1 st release @ 80% of Centre's share	$E=0.8*D$	200.951
Less: Unspent balance FY 13-14	F	48.41
Adjusted 1 st release including FF	$G=E-F$	152.541
2 nd release @ 20% of Centre's share	$I=0.2*D$	50.238
Total release towards APO in FY 14-15	$J=(9/10)*(G+I)$	182.501
Total release towards FF in FY 14-15	$K=(1/10)*(G+I)$	20.278
Grand total release in FY 14-15	$L=G+I$	202.779
Total effective release including USB	$L+F$	251.189
Effective release for APO activities	$J+0.9*F$	226.07
Effective release for FFs	$K+0.1*F$	25.119

