

No. 4-1(7)/2014-PT
Government of India
Ministry of Environment and Forests
Project Tiger Division

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Dated the 19th May, 2014

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2014-15.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 501.2023 Lakhs (Rupees Five hundred One lakhs Twenty thousand Two hundred Thirty only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 417.1523 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 116.52 lakhs (Rupees One hundred Sixteen lakhs and Fifty Two thousand only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2014-15 (1/3rd of release made during the previous financial year). The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.7.2014.
- (x) **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiii) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment and Forests, acting through the National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and **Government of Madhya Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.

- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. The State is requested to resubmit a revised APO again, indicating items already approved for the year 2014-15, with physical and financial achievements of 2013-14, utilisation certificate and status of compliance of the tripartite MOU.

8. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

9. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

10. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

11. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 604/AS & FA dated 01.05.2014.

Yours faithfully,

(Sanjay Kumar)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Sanjay Kumar)
Assistant Inspector General of Forests (PT)

ANNEXURE**PENCH TIGER RESERVE, MADHYA PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2014-15**

(Rs. In Lakhs)

Sl. No.	Item	Para of CSS-PT guidelines	Location	Physical target	Amount approved by PT for 2014-15	GPS
NON-RECURRING WORKS (CORE ZONE)						
A.	Antipoaching activities					
1.	Deployment of Tiger Protection Force					
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 2 vehicles for each squad. Hiring of vehicles, providing POL and others (procurement of wireless, camping equipment, dress, boots, cap, belt, mosquito nets, carpets, tents and training etc.)	2 (v)	All 3 ranges of the tiger reserve and surrounding area	1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	47.00	
3.	Purchase of wireless equipment and Accessories, monitoring equipments					
a.	Battery and charger for handsets and mobile sets	2 (vi)	PTR	LS	1.00	
b.	Battery and charger for fixed sets	2 (vi)	PTR	LS	1.00	
g.	Wireless fix sets	2 (vi)	PTR	5	1.15	
h.	Wireless hand sets	2 (vi)	PTR	25	2.75	
5.	Maintenance of elephants and elephant camps					
a.	Medicine purchase		PTR	LS	0.50	
b.	Accessories purchase	2 (vi)	PTR	Rope-4, belt-4, Lamda, Chain, Gadda etc.	0.50	
B.	Strengthening of infrastructure					
4.	Procurement of hardware and software					
b.	Field gear for patrolling staff					
ii.	Medicine		PTR	LS	0.50	
iii.	Providing dress material (dress, shoes, shocks etc.)		PTR	320	3.00	
iv.	Water bottle		PTR	300	0.90	
D.	Addressing man-animal conflict					
3.	Rescue and safe release of wild animals entering in human habitation					
a.	Rescue squad equipment	2 (vii)	PTR	LS	1.00	
E.	Provision of project allowance to staff (all categories) of Project Tiger					
1.	Provision of project allowance to field and ministerial staff, core and buffer zone PTR	2 (viii)	Core and buffer	LS	20.00	

NON-RECURRING WORKS (BUFFER ZONE)					
A.	Antipoaching activities				
2.	Purchase of wireless equipment and accessories, monitoring equipments				
a.	Battery and charger for handsets and mobile sets	2 (vi)	PTR	LS	0.50
b.	Battery and charger for fixed sets	2 (vi)	PTR	LS	0.50
3.	Procurement of hardware and software				
b.	Field gear for patrolling staff				
ii.	Medicines		PTR	LS	0.25
iii.	Providing dress material		PTR	LS	2.00
iv.	Water bottle		PTR	100	0.50
D.	Addressing man-animal conflict				
1.	Compensation for damage to human life and cattle kills				
	Compensation for cattle lifting, human death / injury cases by wild animals	4 (xi)			1.00
	TOTAL (Non-Recurring) (core + buffer)				84.05
RECURRING WORKS (CORE ZONE)					
A.	Antipoaching activities				
1.	Establishing and maintenance of existing patrolling camps/ chowkis and deployment of camp labourers for patrolling etc.				
a.	Camp labourers (Camp labourers in 38 camps)	2 (v)	PTR	118	92.04
				19	14.82
				18	14.04
b.	Other supporting labourers	2 (v)	PTR		
	Boat driver			10	7.80
	Mahawat & Characutter			10	7.80
	FRH & inspection hut attendants			18	14.04
	Drivers & cleaners			14	10.92
	Choukidars in ranges and FD offices			15	11.70
				10	7.80
	Other like dak runner, medical team, rescue squad, sweepers			30	23.40
	Contractual staff-MIS-Computer operators			2	3.84
	Computer operators			6	4.80
c.	Wages of wireless attendants	2 (v)	PTR	50 at 17 wireless stations	39.00
2.	Maintenance of wireless sets:- Mobile sets-12, Handheld sets-146, Fixed sets-36	2 (vi)	PTR	LS	0.50
3.	Monsoon patrolling	2 (v)	PTR	50	13.00
C.	Strengthening of infrastructure within tiger reserve				
3.	Maintenance of vehicles				
a.	Maintenance of vehicles	2 (vi)	PTR	21	10.50
				15 motor	0.30

				cycle		
				4 Motor boats	1.00	
b.	POL for vehicles/ motor boats	2 (vi)	PTR	28 vehicles and 15 motor cycles	18.00	
5.	Fire protection					
a.	Fireline cleaning and burning	3 (ix)	PTR	213 kms.	3.1311	
				635 kms.	6.00075	
				217 kms.	1.3671	
				9 kms.	0.21735	
b.	Fire watchers engaged		PTR	100	25.20	
c.	Fire watcher camps (repairing)		PTR	10	1.00	
d.	Purchase of provisions for fire fighting teams		PTR	LS	0.50	
D.	Maintenance of elephants and elephant camps					
1.	Supplementary food	2 (vii)	PTR	(9 kg. flour, 250 ml. soya oil, 500 g Gud, 250 g salt, Arundi, neem oil and sugarcane 20 kg. in per elephant during summer season)	5.00	
E.	Rewards to informers and staff	2 (v)	All ranges	40 informers @ 1000 and 20000/- LS for reward	0.50	
F.	Legal support for defending court cases	2 (v)	All ranges		0.50	
RECURRING WORKS (BUFFER ZONE)						
A.	Antipoaching activities					
1.	Establishing and maintenance of existing patrolling camps/ chowkis and deployment of camp labourers for patrolling etc.					
a.	Camp labourers	2 (v)	PTR	76 (camp labourers in 38 camps)	59.28	
				5 (FRH & inspection hut attendants)	3.90	
				4 (drivers and cleaners)	3.12	
2.	Maintenance of wireless sets:- Mobile sets-12, Handheld sets-146, Fixed sets-36	2 (vi)	PTR	LS	0.50	
3.	Monsoon patrolling	2 (v)	PTR	10	2.60	
C.	Strengthening of infrastructure within tiger reserve					
3.	Maintenance of vehicles					
a.	Maintenance of vehicles	2 (vi)	PTR	LS	1.00	
b.	POL for vehicles / motor boats	2 (vi)	PTR	LS	2.00	
5.	Fire protection	3 (ix)				

b.	Fire watchers engaged		PTR	18	4.536	
c.	Fire watcher camps (repairing)		PTR	5	1.00	
d.	Purchase of provisions for fire fighting teams		PTR	LS	0.25	
D.	Rewards to informers and staff	2 (v)	All ranges	LS	0.25	
	TOTAL (RECURRING)				417.1523	
	GRAND TOTAL (NR+R) (core+buffer)				501.2023	

Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	84.05	84.05
2	Recurring	417.1523	208.5762
3	Total	501.2023	292.6262
4	10 % Flexi-fund		32.51
	Grand Total		325.1362

Ceiling of 1/3 rd of BE, of central share to Pench Tiger Reserve	=	Rs. 104.868 lakhs
10% flexi-fund to State Government	=	<u>Rs. 11.652 lakhs</u>
Total	=	Rs. 116.520 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**