

No. 4-1(10)/2014-PT
Government of India
Ministry of Environment and Forests
Project Tiger Division

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Dated the 13th May, 2014

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Melghat Tiger Reserve, Maharashtra during 2014-15.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Melghat Tiger Reserve, Maharashtra at the cost of **Rs. 562.55 Lakhs (Rupees Five hundred Sixty Two lakhs and Fifty Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 408.59 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 109.704 lakhs (Rupees One hundred Nine lakhs Seventy thousand Four hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2014-15 (1/3rd of release made during the previous financial year). The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Melghat Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Melghat Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Melghat Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.7.2014.
- (x) **Melghat Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Melghat Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Melghat Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment and Forests, acting through the National Tiger Conservation Authority, Field Director (Melghat Tiger Reserve) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. The State is requested to resubmit a revised APO again, indicating items already approved for the year 2014-15, with physical and financial achievements of 2013-14, utilisation certificate and status of compliance of the tripartite MOU.

8. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

9. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

10. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

11. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 602/AS & FA dated 01.05.2014.

Yours faithfully,

(Sanjay Kumar)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.

4. The Field Director, Melghat Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Sanjay Kumar)
Assistant Inspector General of Forests (PT)

**MELGHAT TIGER RESERVE, MAHARASHTRA
ANNUAL PLAN OF OPERATION FOR THE YEAR 2014-15**

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	Amount recommended by PT Division for 2014-15	GPS
A.	Non-Recurring Works					
	Anti poaching					
i.	Wages for 4 anti poaching squads each with vehicle x 4 labours x 300 days @ 270/-	15.2	Sipna-8 Gugamal-4 Akot-4	16 Labours	12.96	
ii.	Wages for the labour 10 labour x 4 force x 300 days (avg) x Rs. 270/-	1.4.2	Sipna-20 Gugamal-10 Akot-10	40 Labours	34.80	
iii.	Patrolling gear for Ex army protection force Rs. 15000 per squad.	15.4.2	Sipna-2 Gugamal-1 Akot-1	4 Protection Force	0.60	
iv.	Payment of supervisors + Ex-military 32 x 10000 x 12 months	15.4.2	Sipna-14 Gugamal-9 Akot-9	32 Superwisers + Ex-military	38.40	
v.	Maintenance of antipoaching vehicles including oil & fuel @ 20,000 per month	15.4.2	Sipna-2 Gugamal-1 Akot-1	4 Squads	9.60	
2.	Staff Development & capacity building					
i.	Reward to staff & secret Service Fund	20.17.13	Sipna, Gugamal, Akot & Directorate	LS	0.60	
3.	Project Allowance					
i.	Project allowance field staffs and ministerial staffs (List attached)	20.18.1	Directorate, Gugamal, Sipna & Akot	712 Posts	57.00	
	TOTAL NON-RECURRING				153.96	
B.	Recurring Works					
1.	Maintenance of Protection Camps					
i.	Wages 75 camps 75 x 3 Labour x 300 days x 290	14.4.2iii	Sipna-35 Gugamal-20 Akot-20	75 Camps	195.75	
ii.	Material supply for the 75 camps, such First aid, Mosquito nets, blankets, torches, kerosene, cooking utensils, water storage facility, patrolling gear @ Rs. 6000 per camp	15.4.2iii	Sipna-35 Gugamal-20 Akot-20	75 Camps @ 4,000/-	3.00	
iii.	Legal support, diet charges for offenders and witnesses transportation etc.		Sipna, Gugamal, Akot	LS	0.50	
2.	Maintenance wireless operation					
i.	Wages for 42 station x 2 x Labour x 312 days x 290	15.4.2	Sipna-16 Gugamal-12 Akot-14	42 wireless station	76.00	
ii.	Refurbishing wireless network, stations, purchase of batteries, repairs of wireless sets. (@ 15000/- per station)	15.4.2	Sipna-16 Gugamal-12 Akot-14	42 wireless maintenance, Purchase of batteries	2.00	
	Maintenance of check nakas					
i.	Wages for 39 check nakas x 2 labours x 312 days x Rs. 290	15.4.2	Akot-12 Gugamal-10, Sipna-17	39 Check Naka	70.58	
3.	Maintenance of Elephant for protection 4 Elephant					
i.	Wages for elephant helper 8 labours x 300 days @ 290 (1 Elephant = 2 Labour)	18.7.8	Sipna-4 Gugamal-2 Akot-2	4 Elephant	6.96	

ii.	Ration for the Elephant 4 x Rs. 1000 x 12 months	18.7.8	Sipna, Gugamal Akot	4 Elephant	4.80	
iii.	Medicines, equipment etc. 4 x Rs. 2500 x 12 months	18.7.8	Sipna, Gugamal Akot	4 Elephant	1.00	
4.	Maintenance of infrastructure					
i.	Maintenance of vehicles total vehicle 71 with motor cycle	16.4	Directorate, Gugamal Sipna & Akot Dn.	71 Vehicle	9.00	
ii.	Fire protection (Cutting & burning of firelines, fire protection camps, vehicle on hire with fuel, fire protection equipments) (20 mandays per km.) 6 meter of with Approximately 500 km. 500 x 20 mandays = 10000@ 290/-	16.13	Gugamal Sipna & Akot Dn.	Approximately	29.00	
5.	Habitat improvement & water development					
i.	Provisions of vehicle fuel, oil and repairs and hiring of vehicles for patrolling	16.4	Directorate, Gugamal Sipna & Akot Dn.	Approximately	10.00	
	TOTAL RECURRING				408.59	
	GRAND TOTAL = Non Recurring + Recurring Total				153.96 +408.59 562.55	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non-Recurring	153.96	153.96
2	Recurring	408.59	204.295
3	Total	562.55	358.255
4	10% Flexi-fund		39.80611
	Grand Total		398.0611

Ceiling of 1/3rd of BE, of central share to Melghat Tiger Reserve = Rs. 98.734 Lakh
10% flexi-fund to State Government = Rs. 10.970 Lakh
Rs. 109.704 Lakh

* **Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**